

The Annual Report

Town of Bridport, Vermont



2021

Education Tax Rate: Homestead: \$1.7893

Education Tax Rate: Non-Resident: \$1.7497

Municipal Tax Rate: \$0.7994

Grand List: \$1,489,525

Cover Photo taken by Zachary Welch of Small Town Photography

Town of Bridport Website: www.bridportvt.org

**View meeting minutes, maps, policies,
information and more!**

All current and future Town Policies and Procedures, and/or information within,
are and will be available at the following locations:

Town of Bridport Website: <https://bridportvt.org>

Bridport Facebook Page: <https://www.facebook.com/bridportvermont>

Bridport Town Clerk's Office - Crown Point Road

Bridport Department of Public Works (DPW) - Short Street

For reporting Issues or Concerns related to Policies and Procedures, or anything else pertaining to the daily operations of the Town of Bridport, the following are recommended methods of communication:

- a. Contact one of the Bridport Selectboard Members.
- b. Contact the Bridport Town Clerk's Office at **802-758-2483**.

Please leave a message if you are unable to speak with a member of the Staff and your call will be returned as soon as possible.

We thank you for your patience and cooperation during this ongoing challenging COVID-19 pandemic time. We wish our residents and visitors continued good health.

Respectfully, The Bridport Selectboard

minor corrections to 2020 Town Report - maple sap collection truck photo was **Dan Thomas**
Irene Zaccor was Town Treasurer for five years

DEDICATION of Town Report

The Town of Bridport dedicates this 2021 Town Report to **David A. Bronson**.



David Bronson has been working quietly behind the scenes for the benefit of Bridport, for many years. As an active member of the Bridport Bicentennial Committee in 1991, he video-taped the huge parade that was narrated by Tom Broughton. He has been legal counsel for Town Selectboards, an advisor to many Town auditors and as a legal researcher for property owners. David has served as our 911 coordinator and works as sexton. David is currently a member of the Bridport Selectboard and continues to serve the town with his wisdom and perspective.

His work on preserving the Hearse House was a job that has had a very positive impact on the appearance of the Town Green, not to mention it's value as storage. David also continues to act as the 'road crew' for Torrey Island and maintains and plows the road used by many residents.

Although recognized in last year's Town Report for his work on cleaning and preserving the Town's cemeteries, we continue to receive compliments. One passer-by remarked that this is the best maintained cemetery in the state!

His work at the Bridport Historical Society has greatly improved the building inside and out. Just this past summer, David rebuilt the back shed to accommodate some of the larger pieces of the BHS collection. He is an able recruiter and can come up with a crew to clean places like John Russell's grave on the lake shore or move a dugout canoe from Middlebury to Bridport.

He has expressed his love for this community through hard work and *hundreds* of hours spent making Bridport a more delightful place. **Thank You David!**

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Bridport Town Green Reservations

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Recycling Center

2021 TOWN OFFICIALS

ELECTED

OFFICE	TERM	EXPIRES IN <u>YEAR</u>	NAME of OFFICIAL
Moderator	1 year	2022	Tim Howlett
Selectboard	3 years	2022	Joan Huestis
Members	2 years	2022	Robert Sunderland
	2 years	2023	Tim Howlett
	3 years (2 year term)	2023	Steve Huestis
	3 years	2024	David Bronson
Auditors	3 years	2022	Robert Coffey
	3 years	2024	Irene Zaccor
	3 years (appointed 1 year)	2022	Michelle Warren
Listers	1 year	2022	Eric Conroy
	3 years	2022	Vicki Major
	3 years	2023	Suzanne Buck
First Constable	1 year	2022	Richard Shimel
Second Constable	1 year	2022	Bruce Stocker
Water Commissioners	3 years	2022	Darwin Pratt
		2023	Ernest Audet
		2024	Drexel Wheeler
Cemetery Commissioners	5 years	2022	David Bronson
		2023	Mark Pumiglia
		2024	Paul Wagner
		2025	Francis Bronson
		2026	David Basque

Justice of the Peace,
Elected at General Election:

Chris Goodrich	Joan Huestis
Judd Markowski	Margaret Sunderland
Phil Wagner	Suzanne Buck
Susan Yustin	

APPOINTED

<u>OFFICE</u>	<u>TERM</u>	<u>EXPIRES IN</u>		<u>NAME of OFFICIAL</u>
		<u>YEAR</u>	<u>YEAR</u>	
Town Clerk	1 year	2022		Julie Howlett
Town Treasurer	1 year	2022		Kathleen King
Zoning Administrator	1 year	2022		Steve Decarlo
Tree Warden	1 year	2022		David Basque
Fire Warden	5 years	2026		Bruce Stocker
Health Officer	3 years	2024		Barbara Wagner
Collector of Delinquent Taxes	1 year	2022		Kathleen King
FEMA/Civil Defense	1 year	2022		Tim Howlett
Dog Warden		2022		Jerry Forbes
Solid Waste District Representative		2022		Edward Payne
Solid Waste District Alt. Rep.		2022		Andrew Manning
Addison County Regional Planning		2022		Edward Payne
		2022		Andrew Manning
Addison County Regional Planning Alt.		2022		Steve Decarlo
		2022		open seat
Town Service Officer		2022		Eric Warren
911 Coordinator		2022		Dusty Huestis & Kathleen King
Town Agent		2022		Irene Zaccor
Planning Commission	4 years	2022		Edward Payne
		2022		Pierre Bordeleau
		2023		Eric Warren
		2023		Drexel Wheeler
		2024		Sharron Macklin
		2024		Steve Decarlo
		2025		Adam Broughton
Board of Adjustment	4 years	2023		Diana Bain
		2024		Jim Craig
		2024		Cindy Myrick
		2025		Paul Wagner
		2025		open seat
		2025		open seat
Board of Civil Authority:		Selectmen & Justices of the Peace & Town Clerk		
Board of Abatement:		Board of Civil Authority & Board of Listers & Town Treasurer		

Town Of Bridport
Minutes of Annual Town Meeting
March 2, 2021
Australian ballot Vote 7:00 am -7:00 pm
Informational Meeting was held February 24, 2021 at 6:00 pm

Article 1. To elect Town Officers by Australian ballot.

Town Moderator for a term of one year.
Tim Howlett was elected.

Selectboard member for a term of three years.
David Bronson was elected.

Selectboard member for a term of two years.
Tim Howlett was elected.

Selectboard member for a remaining term of two years.
Steve Huestis was elected.

Auditor of a term of three years.
Irene Zaccor was elected.

Auditor for a remaining term of two years.
No one was elected.

Lister for the term of one year.
Eric Conroy was elected.

Water Commissioner to the Board of Water Commissioners of the Tri-Town Water District #1 for a term of three years.
Drexel Wheeler was elected.

Water Commissioner to the Board of Water Commissioners of the Tri-Town Water District #1 for a remaining term of two years.
Ernie Audet was elected.

First Constable for a term of one year.
Richard Shimel was elected.

Second Constable for a term of one year.
Bruce Stocker was elected.

Collector of Delinquent Taxes for a term of one year.
No one was elected.

Cemetery Commissioner for a term of five years.
David Basque was elected.

Article 2. Will the Voters approve of the reports of the Town Officers? Passed.

Article 3. Will the Voters appropriate \$15,000.00 for the Bridport Fire Department? Passed.

Article 4. Will the Voters appropriate \$8,000.00 for Townline First Response? Passed.

Article 5. Will the Voters appropriate \$1,900.00 for Addison County Central Teens? Passed.

Article 6. Will the Voters appropriate \$608.00 for Addison County Economic Development Corporation? Passed.

Article 7. Will the Voters appropriate \$2,500.00 for Addison County Home Health and Hospice, Inc.? Passed.

Article 8. Will the Voters appropriate \$500.00 for Addison County Humane Society? Passed.

Article 9. Will the Voters appropriate \$1,600.00 for Addison County Parent/Child Center? Passed.

Article 10. Will the Voters appropriate \$350.00 for Addison County Readers, Inc.? Passed.

Article 11. Will the Voters appropriate \$400.00 for Addison County Restorative Justice Services? Passed.

Article 12. Will the Voters appropriate \$2,000.00 for Age Well? Passed.

Article 13. Will the Voters appropriate \$500.00 for American Red Cross NH VT? Passed.

Article 14. Will the Voters appropriate \$1,000.00 for Better Middlebury Partnership? Passed.

Article 15. Will the Voters appropriate \$1,000.00 for Charter House Coalition? Passed.

Article 16. Will the Voters appropriate \$1,750.00 for Counseling Services of Addison County? Passed.

Article 17. Will the Voters appropriate \$600.00 for End of Life Services (formerly Hospice Volunteer Services)? Passed.

Article 18. Will the Voters appropriate \$1,250.00 for HOPE? Passed.

Article 19. Will the Voters appropriate \$700.00 for John Graham Emergency Shelter? Passed.

- Article 20. Will the Voters appropriate \$12,180.00 for Middlebury Regional EMS? Passed.
- Article 21. Will the Voters appropriate \$150.00 for NeighborWorks of Western Vermont? Passed.
- Article 22. Will the Voters appropriate \$850.00 for Open Door Clinic? Passed.
- Article 23. Will the Voters appropriate \$2,600.00 for Platt Memorial Library? Passed.
- Article 24. Will the Voters appropriate \$320.00 for Retired and Senior Volunteer Program? Passed.
- Article 25. Will the Voters appropriate \$760.00 for Tri-Valley Transit (formerly ACTR)? Passed.
- Article 26. Will the voters appropriate \$500.00 for Vermont Adult Learning? Passed.
- Article 27. Will the Voters appropriate \$500.00 for Vermont Association for the Blind and Visually Impaired? Passed.
- Article 28. Will the Voters appropriate \$200.00 for Vermont CARES? Passed.
- Article 29. Will the Voters appropriate \$190.00 for Vermont Center for Independent Living? Passed.
- Article 30. Will the Voters appropriate \$250.00 for Vermont Family Network? Passed.
- Article 31. Will the Voters appropriate \$1,250.00 for WomenSafe? Passed.
- Article 32. Will the Voters appropriate \$16,000.00 for Bridport Fire Department and Town Line First Response for a repeater for better communication? Passed.
- Article 33. Will the voters approve of exempting the Bridport Grange No. 303 from taxation for a period of five years? Passed.
- Article 34. Will the Voters approve of exempting the Bridport Historical Society, Inc. from taxation for a period of five years? Passed.
- Article 35. Will the Voters approve of the town changing its budgeting fiscal year from a calendar year to a July 1 to June 30 fiscal year beginning July 1, 2022; with January 1, 2021 to June 30, 2022 being an 18 month transition budgeting period? Passed.
- Article 36. If article 35 is approved, then for the 18 month transition period of January 1, 2021 to June 30, 2022 will the Voters approve the sums of \$1,406,125.00 and \$377,716.00 for the proposed expenses of the department of public works and general fund, respectively, for a total of \$1,783,841.00; with up to \$1,428,926.00 to be raised by property taxes in addition to other non-tax receipts; with each of these last three amounts being reduced by

of \$1,783,841.00; with up to \$1,428,926.00 to be raised by property taxes in addition to other nontax receipts; with each of these last three amounts being reduced by the respective amount from any of articles 3 to 32 that are not approved; and with all property taxes to be paid to its Treasurer in one installment of 67 percent thereof on or before November 10, 2021 and another installment of 33 percent thereof on or before May 10, 2022? Passed.

Article 37. If Article 35 is approved, will the Voters approve of there being due and payable on all property taxes remaining; unpaid at the end of the calendar month in which they are due interest thereafter at the rate of one percent per calendar month or fraction thereof? Passed.

Article 38. If Article 35 is not approved, then for the calendar year 2021, will the Voters approve the sums of \$1,109,925.00 and \$288,227.00 for the proposed expenses of the Department of Public Works and General Fund, respectively, for a total of \$1,398,152.00; with up to \$1,117,482.00 to be raised by property taxes in addition to other non-tax receipts; with each of these last three amounts being reduced by the respective amount from any of Articles 3 to 32 that are not approved; and with all property taxes to be paid to its Treasurer on or before November 10, 2021? Passed but did not go into effect because Article 35 was approved.

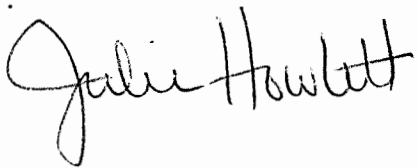
Article 39. Will the Voters approve of any vacancy after March 2, 2021 in the office of the Collector of Delinquent Taxes being filled by appointment by the Selectboard, which will change the office to an appointed position? Passed.

Article 40. Shall the Town of Bridport ratify the Town of Ripton's vote of January 12, 2021 to withdraw from the Addison Central School District? Passed.

Tim Howlett, Moderator & Selectboard Chair



Julie Howlett, Town Clerk



Selectboard Report

2021

The Selectboard has had a rather busy year between many projects and working through the transition period of calendar budget to fiscal year.

We were able to complete the Basin Harbor Rd. culvert replacement just south of West Market Rd. that has been 4 years in the making. This project involved many permits and studies with financial help from state and federal agencies.

Also completed this year was the replacement of a culvert on Lake St. just north of Ward Drive. This culvert has shown accelerated deterioration over the last few years and grant money was awarded to us in a timely manner covering a sizeable portion of the project.

Other DPW projects this year included head and wing wall work on culverts at Crown Point Rd. and Lake St. Middle Rd had another section stripped and repaved.

Due to supply problems, the town did no line striping this year.

The most frustrating project we are in the middle of is the Rattlin Bridge Rd. culvert replacement. The road has been closed for over 2 years now and it is our hope to complete this project in 2022. Progress is picking up as of late as FEMA has assigned a new rep for the project and an updated study has been completed. Thank you for your patience as we work our way towards completion.

As voted at last year's town meeting, the Town began its transition from Calendar year budgets to a July 1 through June 30 fiscal year. This change has gone relatively smooth thus far, as tax bills went out with 2 due dates with differing amounts. The office staff has handled this change very well with many questions from the public. Our next due date for taxes will be May 10, 2022 which is the final installment of the 18-month transition period. The vote you cast at town meeting will be for the budget that begins on July 1, 2022 and taxes will be divided equally between the November and May payments.

Joan Huestis will not be seeking reelection this year for Selectboard. We sincerely thank her for her 6 years of service on the board.



Tim Howlett

Selectboard Chair



DPW Report 2021

A nice spring, but a wet summer made summer maintenance a constant battle. Grading was almost impossible some of the time. Thank you for your patience.

2 older box culverts were repaired by making new head walls with concrete blocks; the first one on Crown Point Road and the second on Lake Street allowing the road way to be leveled for safer travel after stabilizing the shoulders.

Basin Harbor Road: a large precast concrete box was installed to replace the failing culvert over the West Branch of the Dead Creek. This was a federal mitigation grant project that has been in the works for 4 years and we are all glad to see it finished.



A second large culvert on Lake Street was also upgraded with a **VT Better Roads Grant**.

1.3 miles of Middle Road were rebuilt using full depth reclamation to provide a better base. The road will be top coated next year allowing it to settle through the winter. Two culverts were replaced in preparation to complete the .5 miles in the middle next summer.

With **Municipal Roads Grants-in-Aid Program** funds, **5** more hydrologically-connected segments were brought up to standard; two on West Market Road, one on Market Road and two on Crown Point Road.

In the spring of 2022 we will be replacing the bridge beams and deck on Middle Road over the Potash Brook. **Yes**, it will be wider! This is being done with the help of a VT Town Highway Structures Program Grant.

Summer 2022 will include grinding of pavement through the Town center on Crown Point Road from Route 22A to the DPW Garage and re-paving. We also plan to shim and overlay from the corner of Happy Valley Road down the hill which will be done in part with paving money from VTrans.

The twin culverts on Crown Point Road will be getting head walls installed by driving sheet piles at both ends to stabilize the road before paving.

Also during the summer 2022, we have high hopes that after 2.5 years of hydraulic studies and engineering, trying to meet Vermont stream bank alterations standards and all FEMA criteria, that we will be approved and able to build a new structure on Rattlin Bridge Road and finally reopen it.

Dusty Huestis – DPW Foreman

PROPOSED 2021 -2023 BUDGET

(Modified Cash Basis)	ACTUAL 1/1/20 to 12/31/20 (Adjusted)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 12/31/21	PROPOSED BUDGET 7/1/22 to 6/30/23
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DEPARTMENT OF PUBLIC WORKS

RECEIPTS

Property Tax Allocation	\$ 865,629	\$ 1,097,875	\$ 943,351	\$ 967,255
State Aid Class 2 Roads	89,028	85,500	56,749	57,000
State Aid Class 3 Roads	68,842	103,500	69,129	69,000
Services-Work Done	3,600	3,750	4,070	3,600
Cemetery Mowing	2,000	3,500	2,500	3,000
Grants	25,733	65,000	343,879	-
Receipts - Other	12,170	47,000	3,683	-
Sale of Assets	11,602	-	-	-
Loans or Other \$ Received	132,036	-	490,759	-
Subtotal	\$ 1,210,640	\$ 1,406,125	\$ 1,914,120	\$ 1,099,855

EXPENDITURES

Personnel Expenses

Wages	\$ 156,694	\$ 237,750	\$ 153,321	\$ 157,280
Medicare Expense	3,211	3,750	2,254	3,400
Social Security Paid by Town	14,771	16,500	9,638	11,200
Retirement % Paid by Town	7,399	10,500	6,921	8,500
SUTA Unemployment	1,415	4,000	3,417	3,900
Medical Stipend	2,750	4,125	3,000	2,775
Health Insurance	33,642	54,000	26,032	24,000
Workers' Comp Insurance	12,304	18,750	2,107	12,500
Subtotal	\$ 232,186	\$ 349,375	\$ 206,690	\$ 223,555

Services and Supplies

Legal Advertising & Permits	\$ 179	\$ 1,500	\$ 434	\$ 450
MRGP General Permit	-	24,000	12,421	12,000
Contracted Services-Lawn Mowing	7,370	12,000	10,640	12,000
Contracted Services - Other	112,701	13,500	61,765	7,500
Gravel And Stone	65,583	121,500	53,586	65,000
Anti-Icing Agent	7,756	-	-	-
Winter Sand	28,867	25,000	13,733	25,000
Road Base	-	3,000	2,926	3,000
Road Reclamation / Grinding	-	38,000	22,834	23,000
Paving/Hot Mix/ Cold Patch	202,903	200,000	192,576	220,000
Culvert Purchase	23,978	22,500	11,067	20,000
Chloride	24,485	36,000	39,988	30,000
Salt	44,524	78,700	60,286	60,000
Road & Street Signs	2,316	3,000	2,996	3,000
Road Sealant	8,000	8,000	8,000	1,000
Road Lines Painted	7,852	10,000	-	10,000
Road Fabric	(300)	1,200	(21)	1,200
Uniforms & Rags	4,650	7,125	4,717	5,300
Office Supplies	236	750	448	500
Office Equipment	-	750	-	500
Training	-	750	-	500
Subtotal	\$ 541,100	\$ 607,275	\$ 498,396	\$ 499,950

PROPOSED 2021 -2023 BUDGET

(Modified Cash Basis)	ACTUAL 1/1/20 to 12/31/20 (Adjusted)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 12/31/21	PROPOSED BUDGET 7/1/22 to 6/30/23
<u>Maintenance</u>				
Sunderland Bridge	\$ -	\$ -	\$ -	\$ -
Basin Harbor Road Culvert	7,703	-	427,694	-
Lake Street	-	-	137,804	-
Middle Road Coping Study	-	-	434	-
Rattlin Bridge	-	-	28,764	-
Culvert/Bridge Other Repairs	17,917	30,000	33,416	32,000
2020 Mack Dump	5,480	4,000	291	2,000
2015 Mack Dump Truck	7,293	6,000	4,382	4,000
2017 John Deere Loader	553	1,500	1,814	1,500
2019 Chevy 1ton	48,641	3,000	2,825	1,200
Chainsaw	120	350	557	400
Snow Plows	2,873	750	3,954	1,500
2010 Mack Truck	12,027	8,500	10,927	8,000
Roadside Mower - Tractor Attachmer	155	4,500	7,212	3,000
2020 One Ton	390	-	-	-
2012 Kubota Tractor	-	2,000	2,104	1,000
Other Equipment	2,063	5,000	9,936	3,500
Generator (School)	-	300	-	300
Generator	-	300	158	300
Wood Chipper	-	400	-	200
2016 Grader	488	5,000	4,209	8,500
Salt Shed - Building Maintenance	1,152	500	-	500
Garage - Building Maintenance	22,241	4,500	3,142	2,500
Grounds Maintenance	815	1,000	2,367	1,000
Subtotal	\$ 129,911	\$ 77,600	\$ 681,990	\$ 71,400
<u>Other Expenses</u>				
CDL, Certification, Exams	\$ 357	\$ 750	\$ 752	\$ 1,500
Equipment Rental	4,000	9,000	1,000	4,000
Diesel Fuel	20,537	47,000	27,893	30,000
Gasoline	6,248	6,500	3,890	5,000
Grease, Oil, Anti-Freeze	3,384	5,000	4,331	5,500
DPW Shop Supplies	6,437	9,000	6,492	7,000
Blades & Chains	7,823	9,500	10,098	8,000
Hydroseeder	5,720	6,500	1,246	3,000
Heat Garage	2,085	5,500	623	3,000
Trash & Junk Disposal	845	1,350	923	1,000
Electricity Salt Shed	357	525	399	400
Electricity Garage	2,200	3,000	2,006	2,500
Telephone Garage	726	750	740	750
Internet DSL - Garage	563	850	470	600
New Equipment	5,675	19,200	12,497	23,500
Septic Pumping	1,375	1,600	590	1,200
Fire Alarm Garage	607	850	718	1,500
Property Insurance	8,200	15,000	2,228	10,000
Subtotal	\$ 77,139	\$ 141,875	\$ 76,896	\$ 108,450

PROPOSED 2021 -2023 BUDGET

(Modified Cash Basis)	ACTUAL 1/1/20 to 12/31/20 (Adjusted)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 12/31/21	PROPOSED BUDGET 7/1/22 to 6/30/23
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Loan Payments

2020 Mack Truck Loan	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000
2015 Mack Dump Truck Loan	-	-	-	-
2012 Kubota Tractor/Mower Loan	-	-	-	-
2019 Chevy 1-Ton	-	30,000	15,000	15,000
DPW Garage Building Loan	29,878	30,000	90,000	30,000
Construction Loan #1	-	-	40,000	40,000
Construction Loan #2	-	-	-	50,000
Grant Anticipation Loan	-	60,000	194,001	-
2016 John Deere Grader Loan	49,994	50,000	50,000	-
Interest Expense	16,579	17,000	18,147	18,500
Subtotal	\$ 139,451	\$ 230,000	\$ 450,148	\$ 196,500

Total Expenditures	\$ 1,119,786	\$ 1,406,125	\$ 1,914,120	\$ 1,099,855
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"Net Income" for the Year	\$ 90,854	\$ -	\$ -	\$ -
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Summary

DPW Fund Surplus Beginning of Y	\$ 28,521	\$ 119,374	\$ 119,374	\$ 119,374
"Net Income" for the Year	90,854	-	-	-
DPW Fund Surplus End of Year	\$ 119,374	\$ 119,374	\$ 119,374	\$ 119,374

GENERAL FUND RECEIPTS

Taxes

Current Year Taxes Collected	\$ 2,818,793		\$ 2,492,659	
Hold Harmless Payment	230,716		236,276	
Delinquent Taxes Collected	129,103		108,392	
Reimbursement from School	5,874		30,008	
State Payment- Municipal	24,664		25,552	
Gross Tax Receipts	\$ 3,209,150	\$ 3,228,926	\$ 2,892,887	\$ 2,999,531

Less: Paid to School	(1,800,000)	(1,800,000)	(1,738,413)	(1,738,413)
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Tax Funds Available to Town	\$ 1,409,150	\$ 1,428,926	\$ 1,154,474	\$ 1,261,118
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Less: Allocated to DPW	(865,629)	(1,097,875)	(943,351)	(967,255)
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Taxes to General Fund	\$ 543,521	\$ 331,051	\$ 211,123	\$ 293,863
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Regular Income

Masonic/Community Hall Revenue	\$ 2,350	\$ 500	\$ 950	\$ 500
Copier Receipts	1,308	2,250	1,906	1,500
Interest Income	193	525	91	300
Interest on Delinquent Taxes	3,568	5,250	6,509	2,000
Beverage License	70	140	70	70
Light House Lease	50	125	-	50
Zoning Regs Sold	-	20	-	20
Land Rental	-	-	602	-
ARPA Money	-	-	-	-

PROPOSED 2021 -2023 BUDGET

(Modified Cash Basis)

	ACTUAL 1/1/20 to 12/31/20 (Adjusted)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 12/31/21	PROPOSED BUDGET 7/1/22 to 6/30/23
VT PILOT Money	2,218	3,300	4,746	5,000
Subtotal	\$ 9,757	\$ 12,110	\$ 14,874	\$ 9,440

Fees

Tax Collector Fees	\$ 7,228	\$ 11,000	\$ 7,884	\$ 2,000
Hunting & Fishing Licenses	5	20	1	5
Vital Records	415	900	340	300
Recording Fees	17,881	15,000	15,947	10,000
Subdivision Fees	-	300	250	250
Board of Adjustment Fees	200	300	119	300
Road Weight Permits	1,085	1,600	875	1,000
Dog Licenses	557	750	1,249	1,000
Vault Search Fees	740	600	689	700
PTR Recording Fee	180	900	1,155	700
Zoning Admin Fees	3,463	3,000	4,082	2,000
Green Mountain Passport	6	35	26	20
Subtotal	\$ 31,760	\$ 34,405	\$ 32,617	\$ 18,275

Other Revenues

Sale of Town Property	\$ -	\$ -	\$ -	\$ -
Civil/Road Fines	2,015	-	303	100
Election Grant	-	-	(1,373)	-
Municipal Fines	-	-	163	-
911 House Numbers	15	150	-	100
Other/Rental	6,288	-	1,976	602
Subtotal	\$ 8,318	\$ 150	\$ 1,069	\$ 802

Other Receipts

Tax Anticipation Loan	\$ 189,301	\$ -	\$ -	\$ -
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Net General Fund Receipts

	\$ 782,657	\$ 377,716	\$ 259,683	\$ 322,380
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EXPENDITURES

Personnel Expenses

Town Clerk	\$ 27,974	\$ 51,750	\$ 34,500	\$ 35,880
Town Treasurer	20,481	42,000	28,000	28,000
Delinquent Tax Collector	5,069	10,000	9,599	2,000
Zoning Administrator	341	3,600	545	2,400
Other Payroll	2,293	3,000	1,150	2,000
Board of Civil Authority	471	2,250	2,417	2,400
Listers	7,259	9,000	11,841	30,000
Auditors	750	750	750	2,000
Selectboard	3,400	3,400	3,400	3,400
Dog Warden	1,000	1,000	1,000	1,000
Planning Commission	47	600	-	400

PROPOSED 2021 -2023 BUDGET

(Modified Cash Basis)	ACTUAL 1/1/20 to 12/31/20 (Adjusted)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 12/31/21	PROPOSED BUDGET 7/1/22 to 6/30/23
Board of Adjustment	-	200	-	500
Moderators	50	100	50	50
Board of Abatement	-	100	409	150
Poll & Election Workers	3,160	1,200	71	2,000
Medicare	154	1,700	1,359	1,000
Social Security Taxes	5,461	7,000	5,811	4,500
Retirement % paid by Town	224	1,725	3,034	3,000
SUTA Unemployment	79	900	1,898	1,000
Direct Deposit Fees	(293)	300	272	250
Seminars/ Education	82	750	245	1,500
Mileage	768	750	668	1,200
Town Workers' Comp Insurance	470	600	105	500
Subtotal	\$ 79,240	\$ 142,675	\$ 107,123	\$ 125,130
Utilities				
Water-Town Office	\$ 132	\$ 150	\$ 138	\$ 144
Electricity Town Office	1,209	2,100	1,362	1,500
Electricity Street Lights	1,409	2,250	1,549	1,600
Electricity Skating Rink	242	525	257	300
Telephone Town Office	1,075	7,200	4,321	4,200
Internet Service - Town	563	855	470	565
Heat Town Office	2,026	3,300	2,239	2,500
Subtotal	\$ 6,656	\$ 16,380	\$ 10,336	\$ 10,809
Office Expenses				
Supplies Land Records	\$ 271	\$ 1,500	\$ 1,076	\$ 1,400
Supplies Office	2,097	2,550	2,603	2,550
Supplies Other	360	450	277	300
Postage & Delivery	2,562	3,000	2,253	3,000
Copier	1,606	2,400	1,567	2,000
Flowers & Honorarium	981	1,500	106	1,000
Legal Advertising	935	1,500	227	1,000
Microfilming	-	-	5	5
Record Restoration	-	-	-	-
Printing Town Reports	1,406	3,000	1,781	1,650
Printing Other	211	4,500	1,003	1,500
Other	-	-	447	1,000
NEMRC	12,981	11,250	11,800	15,000
Tax Map Update	-	3,000	3,500	2,700
Website	144	500	-	150
COVID related expenses	4,379	-	209	-
Legal Fees	3,022	6,750	759	6,000
Subtotal	\$ 30,955	\$ 41,900	\$ 27,614	\$ 39,255
Town Property Insurance	\$ 6,686	\$ 7,000	\$ 2,177	\$ 9,000

PROPOSED 2021 -2023 BUDGET

(Modified Cash Basis)	ACTUAL 1/1/20 to 12/31/20 (Adjusted)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 12/31/21	PROPOSED BUDGET 7/1/22 to 6/30/23
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Repairs and Maintenance

911 House Signs	19	150	-	100
Cemeteries	821	2,000	1,126	1,500
Town Office	106	4,125	1,248	1,500
Town Grounds	925	4,500	1,792	2,200
Recycling Building & Hearse House	-	150	-	150
Port-A-Let	1,679	3,150	2,250	3,100
Subtotal	\$ 3,550	\$ 14,075	\$ 6,416	\$ 8,550

Dues & Assessments

Software	\$ 925	\$ 4,000	\$ 941	\$ 1,650
Dues, VLCT et al	2,658	3,900	2,583	2,700
Regional Planning Dues	1,575	2,400	1,575	1,600
Otter Creek Natural Resources	-	250	-	126
Addison County Tax	7,210	10,800	7,821	8,200
Subtotal	\$ 12,368	\$ 21,350	\$ 12,919	\$ 14,276

Support Services

Mosquito Control	6,000	6,000	6,000	6,000
Middlebury Regional EMS	12,180	12,180	12,180	12,180
Town Line First Response	8,000	8,000	8,000	10,000
Bridport Little League	-	300	300	-
Addison County Humane Society	450	500	500	500
Green Up Day	-	100	100	250
Sheriff's Patrols	-	-	-	-
Rural Fire Protection	-	100	100	100
Subtotal	\$ 26,630	\$ 27,180	\$ 27,180	\$ 29,030

Social Services

Addison Central Teens	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
Addison County Econ Dev Corp	1,216	608	608	608
Addison County Home, Health and H	2,500	2,500	2,500	2,500
Addison County Humane Society	500	500	950	500
Addison County Parent Child Center	1,600	1,600	1,600	1,600
Addison County Readers	350	350	350	350
Addison County Restorative Justice &	400	400	400	400
Addison County Transit Resources	760	760	760	760
Age Well	2,000	2,000	2,000	2,000
American Red Cross - NH VT	500	500	500	-
Better Middlebury Partnership	-	1,000	1,000	-
Charter House Coalition	1,000	1,000	1,000	1,000
Counseling Service of Addison Coun	1,750	1,750	1,750	1,750
Elderly Services/Project Independenc	700	-	-	700
End of Life Service (Hospice)	600	600	600	-
HOPE	1,250	1,250	1,250	-
J.W.Graham Emergency Shelter	700	700	700	700

PROPOSED 2021 -2023 BUDGET

(Modified Cash Basis)	ACTUAL 1/1/20 to 12/31/20 (Adjusted)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 12/31/21	PROPOSED BUDGET 7/1/22 to 6/30/23
Neighborhood Works of Western VT	-	150	150	-
Open Door Clinic	850	850	850	850
Platt Memorial Library	2,000	2,600	2,600	3,000
R & S Volunteer Program	320	320	320	320
Vermont Adult Learning	500	500	500	500
Vermont Assoc for the Blind....	500	500	500	500
Vermont CARES	200	200	200	-
Vermont Center for Independent Livin	190	190	190	190
Vermont Family Network	250	250	250	250
WomenSafe	1,250	1,250	1,250	1,250
Subtotal	\$ 23,786	\$ 24,228	\$ 24,678	\$ 21,628
<u>Purchases</u>				
Office Equipment	\$ -	\$ 900	\$ 386	\$ 2,500
Town Office Modifications	-	-	304	7,500
Flags	172	500	927	500
Office Computer	923	923	-	1,000
Software	330	1,130	400	2,550
Subtotal	\$ 1,425	\$ 3,453	\$ 2,017	\$ 14,050
<u>Loan Payments</u>				
Tax Anticipation Loan	\$ 189,301	\$ -	\$ -	\$ -
BFD Pumper Truck Loan	39,981	-	-	-
Interest Expense	4,170	5,000	-	2,000
Subtotal	\$ 233,452	\$ 5,000	\$ -	\$ 2,000
<u>Masonic/Community Hall</u>				
Supplies	\$ 356	\$ 500	\$ 439	\$ 500
Repair & Maintenance	1,426	7,500	728	2,000
Water	132	150	138	152
Electricity	661	1,275	620	700
Heat	1,253	2,250	1,498	2,000
Subtotal	\$ 3,828	\$ 11,675	\$ 3,423	\$ 5,352
<u>Fire Department</u>				
1996 Fire Truck-Pumper	\$ 1,447	\$ 2,500	\$ 963	\$ 2,500
1949 Antique Fire Truck	-	-	1,294	200
2015 Fire Truck Pumper	3,003	2,500	2,829	3,000
Repeater	-	16,000	-	-
Support	15,000	15,000	15,000	20,000
Electricity	944	1,350	1,041	1,200
Telephone	1,088	1,650	1,020	1,200
Heat	1,027	2,400	405	1,600
Water & Septic Pumping	407	750	433	500
Repair & Maintenance	3,020	4,500	1,457	1,000
Insurance - Vehicles	4,029	6,150	4,093	4,100
Insurance - Workmen's Comp	1,237	4,500	2,944	6,000

PROPOSED 2021 -2023 BUDGET

(Modified Cash Basis)	ACTUAL 1/1/20 to 12/31/20 (Adjusted)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 12/31/21	PROPOSED BUDGET 7/1/22 to 6/30/23
Insurance	3,757	5,500	2,311	2,000
Subtotal	\$ 34,959	\$ 62,800	\$ 33,790	\$ 43,300
Total Expenditures	\$ 463,535	\$ 377,716	\$ 257,672	\$ 322,380
General Fund "Net Income"	\$ 319,122	\$ -	\$ 2,010	\$ -
DPW Fund "Net Income"	90,854	-	-	-
Total Town "Net Income "	\$ 409,976	\$ -	\$ 2,010	\$ -

TOTAL TOWN SUMMARY

General Fund Surplus Beginning	\$ 241,878	\$ 561,000	\$ 561,000	\$ 563,010
"Net Income" for the Year	319,122	-	2,010	-
General Fund Surplus End of Year	\$ 561,000	\$ 561,000	\$ 563,010	\$ 563,010
DPW Fund Surplus Beginning	\$ 28,521	\$ 119,375	\$ 119,375	\$ 119,375
"Net Income" for the Year	90,854	-	-	-
DPW Fund Surplus End of Year	\$ 119,375	\$ 119,375	\$ 119,375	\$ 119,375
Total Town Accumulated Surplus	\$ 680,375	\$ 680,375	\$ 682,385	\$ 682,385

AUDITORS' REPORT

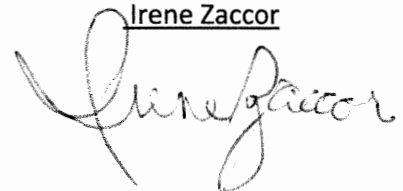
At the March 2, 2021 Annual Town Meeting, the Voters approved the Town's change from a calendar year to a fiscal year ending thereafter on June 30 of each year, with an eighteen month transition fiscal year beginning on January 1, 2021 and ending on June 30, 2022. As a consequence, the twelve month 2021 financial information included in this Annual Town Report represent only partial fiscal year results and have not been fully audited. We, the undersigned Auditors, therefore express no opinion on any of the financial statements included herein. The auditors intend to complete an audit examination of the Town's financial statements for the full fiscal year ending on June 30, 2022, with a corresponding report being issued in July, 2022.

Bob Coffey



Michelle Warren

Irene Zaccor



**GENERAL AND DPW FUNDS COMPARATIVE BALANCE SHEETS
(Unaudited)**

	12/31/2020 (Adjusted)	12/31/2021
ASSETS		
Cash in Bank (Net of Unreconciled Items)	\$ 695,207	\$ 682,385
Total Assets	\$ 695,207	\$ 682,385
LIABILITIES		
Payroll Withholdings	\$ 14,832	
Total Liabilities	\$ 14,832	\$ -
FUND BALANCES		
<u>General Fund</u>		
Balance at Start of Year	\$ 241,878	\$ 561,000
Net "Income" for the Year	319,122	2,010
Balance at End of Year (see below)	\$ 561,000	\$ 563,010
<u>DPW Fund</u>		
Balance at Start of Year	\$ 28,521	\$ 119,375
Net "Income" for the Year	90,854	-
Balance at End of Year	\$ 119,375	\$ 119,375
TOTAL FUND BALANCES	\$ 680,375	\$ 682,385
TOTAL LIABILITIES & FUND BALANCES	\$ 695,207	\$ 682,385
General Fund Balance at December 31, 2020	\$ 561,000	
Collected, But Not Paid, 2020 School Taxes	(273,000)	
G/F Balance Available for Town Expenditures	\$ 288,000	

2021-22 TAXES BILLED

(as of 12/31/2021)

	<u>Grand List</u>	<u>Tax Rate</u>	<u>%</u>	<u>Taxes Billed</u>
Non-Residential Education	\$ 536,275	\$ 1.7497	67% #	\$ 628,675
Homestead Education	909,147	1.7893	67% #	1,089,914
Exempt Cost	1,489,525	0.0041	67% #	4,092
Municipal	1,489,525	0.7994	67% #	797,787
TOTAL 2021-22 TAXES BILLED AS OF DECEMBER 31, 2021				<u>\$ 2,520,467</u>

2021-22 TAXES ACCOUNTED FOR

2021-22 Billed and Unbilled Taxes Collected by 12/31/21	@ \$	2,492,659
2021 State Payments to School		462,704
2022 State Payments to Town		25,552
* 2021-22 Billed but Unpaid Taxes at 12/31/21		33,141
May 10, 2022 Taxes Paid in 2021	@	(499,732)
Other		6,143
TOTAL 2021-22 BILLED TAXES ACCOUNTED FOR	\$	<u>2,520,467</u>

At the March 2, 2021 Town Meeting, the Voters approved the billing of property taxes in two installments; 67% being due on or before November 10, 2021 and 33% being due on or before May 10, 2022.

* Note that 2021-22 Unpaid Billed Taxes will not be considered delinquent unless they remain unpaid after May 10, 2022.

@ Certain taxpayers paid taxes not due until May 10, 2022 in 2021.

Bridport Listers' Report 2021

The Bridport Listers have received the report from the Vermont Division of Property Valuation and Review (PVR) of the Equalization Study Results for 2021.

Education Grand List \$145,125,400

Equalized Education Grand List \$160,211,112

Common Level of Appraisal (CLA) 90.58% or 0.9058

Coefficient of Dispersion (COD) 15.69%

The **Education Grand List** is what the town reports to the state as the town's total property value that is subject to the education property tax. The Equalized Education Grand List represents PVR's statutorily-mandated estimate of the total fair market value of the education grand list in town.

The **Common Level of Appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list. A number over 100% indicates that property in town is generally listed for more than its fair market value. A number less than 100% indicates that property is generally listed for less than fair market value. A CLA of less than 85% necessitates a reappraisal.

The **Coefficient of Dispersion (COD)** is a measure of how fairly distributed the property tax is within our town. A high COD means that within our town many taxpayers are paying more than their fair share, and many are paying less than their fair share.

A COD over 20% necessitates a reappraisal. Bridport has a COD of 15.59%. Towns usually re-appraise every 10 years to retain equitable fairness indicators (CLA, COD,) and keep up with the fair market value and growth. We are blessed to live in this community where we all call each other neighbors and are willing to sit, learn and help each other. As we move into 2022, the Listers will be starting the reappraisal process in July. But you may be asking yourself why should the town go through this process?

1. It has been over ten years since Bridport had a reappraisal. In order to update our property values, **a reappraisal by NEMRC will start July 2022** with a planned completion date of July 2024.

2. As you may have noticed property values have changed since we last were reappraised in 2010. As such many inequities have emerged and the reappraisal process will address these. The purpose is to make sure that each property owner pays their fair share of the tax burden. When we have completed the reappraisal process your new assessment should reflect its fair market value.

The Listers will be sending out more information about the reappraisal process this spring.

Thank you all for your assistance and your patience this past year.

Bridport Listers: Suzanne Buck Eric Conroy Vicki Major

SEPARATE FUNDS as of DECEMBER 31, 2021 (unaudited)
(Excluding Cemetery Funds)

REAPPRAISAL FUND

1/1/2021 Balance	\$ 47,590
State Payment	5,737
Interest Earned	5
12/31/2021 Balance	\$ 53,332

LISTERS' EDUCATION FUND

1/1/2021 Balance	\$ 2,078
Activity	-
12/31/2021 Balance	\$ 2,078

SCRAP FUND

1/1/2021 Balance	\$ 602
Sales of Scrap Metal	442
Purchases	(457)
Interest Earned	1
12/31/2021 Balance	\$ 588

VIRGINIA LAWTON MEMORIAL FLAG FUND

1/1/2021 Balance	\$ 130
2021 Activity	-
12/31/2021 Balance	\$ 130

PRESERVATION FUND

1/1/2021 Balance	\$ 2,796
Land Records Digitizing Project	(2,590)
Amounts Collected in 2021	4,540
Interest Earned	1
12/31/2021 Balance	\$ 4,747

ARPA FUND

1/1/2021 Balance	\$ -
Federal Funds Forwarded to Town By State	\$ 176,067
Land Records Digitizing Project	(20,360)
12/31/2021 Balance	\$ 155,707

TOWN OF BRIDPORT DELINQUENT TAX COLLECTION POLICY

1. All property taxes are due and payable to the Town Treasurer on or before November 10th of each year.

2. There will be no grace period allowed for late payments without penalty except for mailed payments postmarked on or before the due date.

3. The Town Treasurer, following consultation with the Selectboard and other town officials shall provide to the Tax Collector the list of delinquent taxpayers whose taxes are scheduled to be referred to the Delinquent Tax Collector for collection. Said list of owners whose taxes are delinquent shall be established as soon after November 10th of each calendar year as possible (the “Delinquent Taxpayer List”).

4. Once the Tax Collector receives the Delinquent Taxpayer List, then at that time the Tax Collector may extend a warrant on the land which is the subject of the Delinquent Taxpayer List (32 V.S.A. §5252).

5. If the Delinquent Tax Collector extends the warrant as provided above, then the Delinquent Tax Collector shall file in the Office of the Town Clerk for record a copy of the warrant which warrant shall include the following:

- the amount of the tax bill committed to the Tax Collector for collection;
- a description of the land levied upon; and
- a statement that the Tax Collector has levied upon the described land. (32 V.S.A. §5252(1))

6. It is recommended, but not required, that the Tax Collector shall then (either with or without assistance of counsel) deliver a demand requesting that the taxpayer pay the amount due (principal, interest, penalty, and attorney’s fees (if applicable)).

7. Following the issuance of the tax collection warrant, ALL delinquent taxes shall be remitted only to the Tax Collector.

8. The Tax Collector may, in his/her discretion, accept a “payment plan” from the delinquent taxpayer, but if so, such “payment plans” shall provide for payment of the delinquent tax obligation in full within one year of the establishment of the “payment plan.”

9. Partial payments on account of delinquent taxes (whether through “payment plan”, or otherwise) shall be applied in the following order:

- first, to the penalty assessed;
- second, to interest accrued but unpaid; and
- lastly, to principal.

Unless partial payments are made pursuant to a “payment plan” agreed to by the Tax Collector and delinquent taxpayer, partial payments shall not constitute a “cure” or an “accord and satisfaction” with respect to the delinquent taxes owed.

10. The Tax Collector, in his/her discretion, may begin the tax sale process pursuant to 32 V.S.A. §5252 as soon as the Tax Collector extends his/her warrant as provided above. The foregoing notwithstanding, however, the Tax Collector may, in his/her discretion, delay the initiation of the tax sale proceedings under 32 V.S.A. §5252 but such discretion on the part of the Delinquent Tax Collection shall be permitted only with respect to those delinquent tax obligations which are less than two years past due.

11. Once the Tax Collector determines the tax sale process should begin, then the Tax Collector shall (either with or without counsel):

- follow the notice provisions set forth in 32 V.S.A. §5252 (advertisement, registered mail notice to taxpayer/mortgagees/lienholders, posting of notice);
- prepare an advertisement of the notice of sale pursuant to 32 V.S.A. §5253;
- conduct the sale of said property pursuant to 32 V.S.A. §5254;
- prepare a report of sale pursuant to 32 V.S.A. §5255;
- collect fees permitted pursuant to 32 V.S.A. §5258;
- provide for redemption pursuant to 32 V.S.A. §5260; and
- prepare and deliver a deed pursuant to 32 V.S.A. §5261.

DATED 5/21/2014

**COLLECTOR OF DELINQUENT TAXES REPORT
Delinquent Taxes Collected in 2021**

Year	Beginning Balance (corrected)	Taxes Collected in 2021	Balance on 12/31/2021
2017	\$ 683	\$ 683	\$ -
2018	26,910	10,399	16,511
2019	8,683	8,683	-
2020	89,629	88,627	1,002
2021	# -	-	-
Totals	\$ 125,905	\$ 108,392	\$ 17,513

Delinquent Taxpayer List

Blissful Dairy, LLC

Curler, Mark & Andrea

At the March 2, 2021 Town Meeting, the voters approved an eighteen month fiscal year, with property taxes due on November 10, 2021 and May 10, 2022. Unpaid property taxes for this period will not be deemed delinquent unless unpaid after May 10, 2022.



Lovers Lane in December - Thank You DeGray family!

BRIDPORT TOWN INDEBTEDNESS at DECEMBER 31, 2021

	<u>Principal Paid</u>	<u>Interest Paid</u>	<u>Principal Balance</u>
2007 Garage/Salt Shed \$600,000 NBM 20 Year Loan at 4% Interest, Refinanced to 3.65% in 2012			
Original Borrowing			\$ 600,000
Principal payments through 12/31/2020	\$ 420,000		180,000
2021 Payments (Paid-in-Full)	180,000	6,658	-
2020 Mack Truck \$215,000 NBM 5 Year Loan at 3.25% Interest			
Original Borrowing			\$ 215,000
Principal Payments through December 31, 2020	\$ 43,000		172,000
2021 Payments	43,000	5,668	129,000
2022 Payments	43,000	4,193	86,000
2023 Payments	43,000	2,795	43,000
2024 Payments	43,000	1,398	-
2016 John Deere Grader \$50,000 Cemetery Commission 5 Year Loan at 2.25% Interest			
Original Borrowing			\$ 50,000
Principal Payments through December 31, 2020	\$ -		50,000
2021 Payments (Paid-in-Full)	50,000	1,131	-
2020 NBM \$60,000 Grant Anticipation Loan at 2.5% Interest, Due on April 1, 2021			
Original Borrowing			\$ 60,000
Principal Payments through December 31, 2020	-	-	60,000
2021 Payments (Paid-in-Full)	60,000	179	-
2020 NBM \$200,000 Construction Line of Credit (#1) at 3.25% Interest, Expiring in 11/2025			
Borrowings in 2020			\$ 20,091
Additional Borrowings in 2021	109,073		129,164
2021 Payments	39,520	\$ 3,137	89,644

BRIDPORT TOWN INDEBTEDNESS at DECEMBER 31, 2021

	<u>Principal Paid</u>	<u>Interest Paid</u>	<u>Principal Balance</u>
2021 Grant Anticipation Note for \$321,500 from NBM at 3.25% Interest			
Original Borrowing			\$ 321,500
2021 Payments	\$ 194,001	\$ -	127,499
2022 Payments	127,499	6,098	-
2021 Cemetery Funds \$60,000 Loan for NBM Loan at 3.65% Interest			
Original Borrowing			\$ 60,000
2021 Payments	-	-	60,000
2022 Payments	-	2,190	60,000
2023 Payments	-	2,190	60,000
2024 Payments	-	2,190	60,000
2025 Payments	30,000	2,190	30,000
2026 Payments	30,000	1,095	-
2021 Grant Anticipation Note for \$60,000 from NBM at 3.25% Interest			
No borrowings have been made as of December 31, 2021. Draw downs are made as qualified expenditures are submitted to NBM.			\$ -
2021 Capital Improvement Note for \$90,000 from NBM at 3.65% Interest (remainder of Garage Loan)			
Balance at December 31, 2020			\$ -
2021 Borrowings	\$ 90,000		90,000
2021 Payments	-	-	90,000
2022 Payments	30,000	3,285	60,000
2023 Payments	30,000	2,190	30,000
2024 Payments	30,000	1,095	-
2021 Capital Improvement Note (#2) for \$200,000 from NBM at 3.25% Interest			
No borrowings have been made as of December 31, 2021. Draw downs are made as qualified expenditures are submitted to NBM.			\$ -

BRIDPORT TOWN INDEBTEDNESS at DECEMBER 31, 2021

	<u>Principal Paid</u>	<u>Interest Paid</u>	<u>Principal Balance</u>
2019 Chevy 1-Ton Truck \$45,000 NBM 4 Year Loan at 3.01% Interest			
December 31, 2020 Balance	-		\$ 45,000
2021 Payments	15,000	1,373	30,000
2022 Payments	15,000	903	15,000
2023 Payments	15,000	452	-

LOAN PRINCIPAL BALANCE SUMMARY as of DECEMBER 31, 2021

2021 Grant Anticipation Note for \$321,500	\$ 127,499
2021 Cemetery Funds \$60,000 Loan	60,000
2021 Capital Improvement Note for \$90,000	90,000
2020Mack Truck \$215,000 Loan	129,000
2020 NBM \$60,000 Grant Anticipation Loan	60,000
2020 NBM \$200,000 Construction Line of Credit (#1)	89,644
2019 Chevy 1-Ton Truck \$45,000 NBM	30,000
TOTAL OUTSTANDING LOAN PRINCIPAL as of DECEMBER 31, 2021	\$ 586,143
Actual 2021 Interest (all DPW)	\$ 18,146
Estimated 2022 Interest (all DPW)	\$ 16,669

INVENTORY of REAL PROPERTY

Town Offices and Fire House
Masonic/Community Hall
Fire Sub-Station
Hearse House
Town Green
Barrows Park/Ice Rink
Tennis Court
Roscoe Pratt Horseshoe Pitts
Jones Dock Road Lighthouse Lot
Jones Dock Road & 1 acre site at top of the hill
Recycling Shed & 10 acres on Happy Valley Road
1 acre on Lover's Lane
Central Cemetery
Pine Hill Cemetery
Town Line Cemetery
Wells Cemetery
16 acres on corner Crown Point Road & Short Street
Sand/Salt Building at 284 Short Street
Town Garage (DPW) and conference room at 284 Short Street

INVENTORY of TOWN OWNED EQUIPMENT

1958 V-Snow Plow	2010 Mack Truck w/Plow & Sander
1973 V-Snow Plow Grader Blade	2012 Kubota Tractor & Mower
1987 Dozer Blade for Grader	2015 Mack Dump Truckw/Plow & Sander
1996 Tenco Plow	2015 Ford F550 Firetruck
1996 Peterbilt Firetruck	2016 John Deere 672G Grader w/Wing
2001 Power Eagle Steam Cleaner	2016 WR90 Walk & Roll Roller
2003 Kauf Trailer	2016 Tractor Wood Chipper
2004 Utility Trailer with ramps	2017 John Deere 524K2 Loader
2005 1050 Gallon Spray Tank for Chloride	2019 Chevy 3500HD (with 8' Salt Dogg Drop-In Sander and 9' Fisher highway plow)
John Deere Generator (at school)	2020 Mack truck w/Plow & Sander
Cumming 5450 Generator	Buffalo Turbine Leaf Blower
Generac 22KW Generator (DPW)	Turf Maker Straw Blower
2007 Ingersoll Rand 7 1/2 HP Air Compressor	
2007 Miller Matic 212 Welder	



BRIDPORT BOARD OF CEMETERY COMMISSIONERS' **REPORT FOR 2021**

The Town takes care of the Central Cemetery, Town Line Cemetery, Pine Hill Cemetery and Wells Cemetery. There are approximately 2,400 gravestones in these Cemeteries. Many of the gravestones are very old with some having an age of about 200 years and/or do not have an adequate base to support them. The result is a continuing need to mostly repair gravestones and to replace some that have deteriorated too much. The respective gravestone owners and/or their families should be doing the maintenance thereon. The lack of such maintenance by them leaves it up to the Town to do so.

We have made and plan to continue to make significant progress in improving our Cemeteries. Attached as a part of this Report is an overall CEMETERY FINANCIAL REPORT FOR 2021.

Thanks go to the Town for all of its support of the Cemeteries, without limitation including its contracting out for the mowing/trimming of grass in the Central Cemetery, Pine Hill Cemetery and Wells Cemetery, the appropriating of other money for the Cemeteries and doing any needed removal of brush and tree limb debris. The Board had other usual maintenance done regarding cutting of brush, picking up tree limb debris and trimming of bushes. Funds from the 2021 Town Budget Cemetery Expense Account paid Craig L'Heureux \$1,126.00 for mowing, trimming and clean up in Town Line Cemetery for 2021.

This year the \$50,000.00 Loan the Board had made to the Town in 2016 to finance a portion of the purchase of the Grader was paid off. As a part of the refinancing of the debt on the construction of the Highway Garage and Second Firehouse about 15 years ago, the Board made a new \$60,000.00 Loan to the Town for being paid in 2025 and 2026. The interest rate of 3.65% is the same as the Bank would have charged. This enables the cemetery funds to earn more interest than they otherwise would have for cemetery use. It also keeps a considerable amount of interest working for the Town instead of the Town paying it to the Bank.

Lot owners and family members are asked to please remove old and/or faded plastic flowers or other such items which can become brittle and fall apart and be blown around and be subject to being torn into multiple pieces by a lawn mower or grass trimmer. Glass items are not allowed for reasons that include they can break and create a hazard.

Cemetery lots continue to be available for purchase. If you wish to purchase any lot, please contact the Sexton, David Bronson at 758-2546.

Bridport Board of Cemetery Commissioners, January 2022
David Bronson, Paul Wagner, Mark Pumiglia, David Basque, Francis Bronson

CEMETERY FINANCIAL REPORT FOR 2021

CENTRAL CEMETERY

NOT-SPENDABLE FUNDS

Perpetual Care Fund – beginning and ending balance	\$46,407.01
Hilda Hunt Water Fund	<u>\$ 500.00</u>
Total Not-Spendable Funds - end balance	\$46,907.01

SPENDABLE FUNDS

	Income	Expenses	Balance
Beginning balance			\$19,783.46
Interest on Hilda Hunt Water Fund	\$ 2.50		
Interest on other Bank Accounts	\$ 108.00		
Interest on Town Grader Loan	\$1,013.67		
Sale of 2 Lots	\$1,000.00		
One \$100.00 donation	\$ 100.00		
	Total Income		\$ 2,224.17
Hilda Hunt Water Fund payment to Congregational Church		\$ 3.29	
Hilda Hunt Water Fund Credit Union Penalty		\$.01	
Mowing/Trimming expense paid to Town		\$2,500.00	
Credit Union Fee		\$ 25.00	
		Total Expenses	<u>(\$ 2,528.30)</u>
Total Spendable Funds - end balance (of which \$1.68 is Hilda Hunt Water Money)			\$19,479.33

BANK ACCOUNT AND TOWN GRADER LOAN ASSETS

Hilda Hunt Water Fund - VT Federal Credit Union CD	\$ 501.68
VT Federal Credit Union Share Account	\$ 25.00
VT Federal Credit Union Central Cemetery Account (VFCUCCA)	\$ 4,387.95
VT Federal Credit Union Central Cemetery Checking Account	\$ 1,471.71
Principal of Town Construction Debt Loan (perpetual care funds)	\$46,407.00
Spendable Funds of principal of Town Construction Debt Loan	\$ 6,593.00
To be reimbursed from Town Line and Pine Hill Cemeteries Funds	<u>\$ 7,000.00</u>
Total of all Funds - end balance	\$66,386.34

TOWN LINE AND PINE HILL CEMETERIES

NOT-SPENDABLE FUNDS FOR TOWN LINE AND PINE HILL

Perpetual Care Fund - beginning balance	<u>\$4,325.00</u>
Total Not-Spendable Funds - end balance	\$4,325.00

SPENDABLE FUNDS

	Income	Expenses	Balance
Beginning balance			\$3,437.74
Interest on Bank Account	\$ 5.08		
Interest on Town Grader Loan	\$117.66		
	Total Income		\$ 122.74
Total Spendable Funds - end balance (Town Line, Pine Hill)			<u>\$3,560.48</u>

BANK ACCOUNT ASSETS FOR TOWN LINE AND PINE HILL

VT Federal Credit Union Business Money Market Account (VFC-UBMMA)	\$7,885.48
To be reimbursed to Central Cemetery Funds for principal portion of Town Construction Debt Loan (perpetual \$4,325.00, spendable \$2,675.00)	<u>-\$7,000.00</u>
will leave in Account	\$ 885.48

Zoning Administrator's Annual Report

ZONING PERMITS

App. Date	Permit	Parcel	Property Owner		Nature of Work	Action and Date	
1/21/2021	21-05	10.030	Micheal Testone	Addition	Residence	Issued	1/21/2021
2/10/2021	21-09	07.066	Walter Gilbert	New	Garage	Issued	3/20/2021
3/22/2021	21-10	04.026.1	Catherine Manegold	New	Shed	Issued	3/22/2021
4/1/2021	21-11	02.026.3	Nick Karthaus	Addition	Porch/Deck	Issued	4/1/2021
4/1/2021	21-12	04.045a	Drexel/Vicki Wheeler/Major	New	Shed	Issued	4/1/2021
4/7/2021	21-13	08.063	Amy/David Stockman/Gibson	Replacement	Residence	Issued	4/7/2021
4/7/2021	21-14	08.024	Clarence / Karen DEERING	Replacement	Garage	Issued	4/21/2021
4/21/2021	21-17	10.022	Mike&Susan Ladue	New	Garage	Issued	5/19/2021
4/21/2021	21-18	02.025	Pamela Berube	Addition	Porch/Deck	Issued	4/21/2021
4/21/2021	21-19	03.047	Charlotte Barnes	Addition	Residence	Issued	4/21/2021
5/11/2021	21-23	02.030	Kenneth & Valerie Hastings	Alteration	Porch/Deck	Issued	5/11/2021
5/11/2021	21-24	03.030	Raymond Dykema	New	Porch/Deck	Issued	5/11/2021
5/11/2021	21-25	13.006	Melissa & Barry Lynch	Addition	Shed	Issued	5/11/2021
5/19/2021	21-28	03.029	Joshua Ranney	New	Accessory Building	Issued	5/19/2021
6/16/2021	21-32	13.013	Adelbert Thompson	New	Garage	Issued	6/16/2021
6/16/2021	21-33	07.040	Curtis & Jeanette Willey	Alteration	Accessory Building	Issued	6/16/2021
7/10/2021	21-36	04.043	Kathryn & Warren McDermott	New	Porch/Deck	Issued	7/10/2021
7/19/2021	21-38	07.094	Dean & Marcy DeGray	New	Shed	Issued	7/19/2021
7/19/2021	21-40	06.022A	Michael Pyle	New	Agricultural	Issued	8/3/2021
7/19/2021	21-41	06.022a	Michael Pyle	New	Agricultural	Issued	7/19/2021
7/27/2021	21-43	06.055	Peter & Cynthia Crawford	Addition	Porch/Deck	Issued	8/19/2021
8/19/2021	21-46	08.011	Nancy Weber	Alteration	Residence	Issued	8/19/2021
9/14/2021	21-50	03.039a	Andre Bordeleau	New	Garage	Issued	9/14/2021
9/28/2021	21-52	04.021	Jerry Forbes	New	Residence	Issued	9/28/2021
9/28/2021	21-53	06.064	Robert Peters	New	Pool	Issued	10/20/2021
9/28/2021	21-54	11.073	Harold Giard	New	Residence	Not Issued	
11/9/2021	21-56	11.15	Richard Coursey	Replacement	Residence	Issued	11/9/2021
11/9/2021	21-57	06.015	Jeffrey & Alethea bahnc	New	Agricultural	Issued	11/9/2021
12/7/2021	21-58	08.042	Adam Broughton	New	Shed	Issued	12/7/2021

Zoning Administrator's Annual Report

VARIANCES

App. Date	Permit	Parcel	Property Owner		Nature of Work		Action and Date
4/7/2021	21-14	08.024	Clarence / Karen DEERING	Replacement	Garage	Approved	4/21/2021
4/21/2021	21-17	10.022	Mike&Susan Ladue	New	Garage	Approved	5/19/2021
6/16/2021	21-32	13.013	Adelbert Thompson	New	Garage	Approved	6/16/2021
6/16/2021	21-33	07.040	Curtis & Jeanette Willey	Alteration	Accessory Building	Approved	6/16/2021
7/27/2021	21-43	06.055	Peter & Cynthia Crawford	Addition	Porch/Deck	Approved	8/19/2021
9/28/2021	21-53	06.064	Robert Peters	New	Pool	Approved	10/20/2021
9/28/2021	21-54	11.073	Harold Giard	New	Residence		

CERTIFICATES OF COMPLIANCE

App. Date	Permit	Parcel	Property Owner		Nature of Work		Action and Date
9/25/2020	20-32	02.014	John & Lisa Marcus	New	Home Occupation	Issued	8/19/2021
1/13/2021	21-01	07.106	Edward & Linda Devino			Issued	1/13/2021
1/13/2021	21-02	02.026.4	Clint Bierman			Issued	1/13/2021
2/10/2021	21-06	11.024.3	Doris and Judy Giard			Issued	2/10/2021
2/10/2021	21-07	11.016	Barbara Schoolcraft			Issued	2/10/2021
2/10/2021	21-08	08.042	Broughton's Farm Supply			Issued	2/10/2021
4/15/2021	21-15	14.004	Diane Torrey			Issued	4/15/2021
4/15/2021	21-16	06.013	Jeanette Randall			Issued	4/15/2021
5/4/2021	21-20	13.006	Margaret Sova McCabe			Issued	5/4/2021
5/4/2021	21-21	02.026-5	Thomas / Sanne Woodward / Van genderen			Issued	5/4/2021
5/4/2021	21-22	07.122	Raymond / Theresa Boise			Issued	5/4/2021
5/19/2021	21-27	10.026	Susan Shander			Issued	5/19/2021
6/1/2021	21-29	06.047	Thomas & Stephanie Corbo			Issued	7/1/2021
6/9/2021	21-31	10.038.2	Curtis&Kathleen Erickson			Issued	6/9/2021
6/17/2021	21-35	07.104	Nathan & Hilary Thompson	New	Accessory Building	Issued	6/16/2021
7/9/2021	21-37	10.029	Frank Russell			Issued	7/9/2021
7/19/2021	21-42	07.108	Donald & Lisa Sargent			Issued	7/19/2021
8/12/2021	21-44	06.045	John & Patricia Cartier			Issued	8/12/2021
8/12/2021	21-45	05.002	William & Joan Duncan			Issued	8/12/2021
8/19/2021	21-47	02.014	John & Elizabeth Marcus	New	Residence	Issued	8/19/2021

Zoning Administrator's Annual Report

8/19/2021	21-48	07.099	Craig & Alanna Lily	Issued	8/19/2021
9/9/2021	21-49	13.001	Keith & Mary Meyer	Issued	9/9/2021
10/28/2021	21-55	12.018	Douglas Woods	Issued	10/28/2021

SUBDIVISIONS

App. Date	Permit	Parcel	Property Owner	Acreage	Type	Action and Date
1/13/2021	21-04	04.021	Jerry & Leita Forbes	2	Minor Subdivision	Approved
5/19/2021	21-26	12.020	Joe Gleason	153	Minor Subdivision	Approved
6/16/2021	21-30	08.030	Elithorpe & Payne		Boundary Adjustment	Approved
12/14/2021	21-59	12.012	Randy & Jean Quesnel	442.8	Minor Subdivision	Approved 14-Dec-21

Steve DeCarlo
Zoning Administrator

PLANNING COMMISSION REPORT 2021

The Bridport Planning Commission met a total of 8 times in 2021. Throughout the year members approved 3 minor sub-divisions for land owned by: Jerry & Leita Forbes, Joe Gleason, and Randy & Jean Quesnel. One lot line/boundary adjustment was also approved for Bruce Payne.

The average meeting held on the 2nd Tuesday, of most every month, lasted approximately 45 minutes. With new members, Sharon Macklin, Drexel Wheeler, and Eric Warren we have been able to fill the void with enough participation and enthusiasm to “get the job done” and help our landowners see their plans through.

It is evident that The Vermont Department of Fish and Wildlife will be controlling more areas in and around the Lemon Fair district. These large tracts of lands will be conserved and protected. However, some zones will still be made available for light agriculture. With future acquisitions a real possibility, it would be prudent for us to monitor our tax base as it relates to land use and our town plan.

Early in the year members discussed the possibility of helipad areas for emergency transport along and near VT RTE 22A. At present, the town does not own land on this corridor dedicated for this purpose. The Planning Commission recognizes and supports the need for emergency air transportation as well as ambulances.

Later in the year with Federal funds being made available to Vermont for targeted infrastructure, we discussed our town’s needs and desires. Various projects were brought up for us to begin to research. We will look at the criteria for qualifying for these “special funds” and what strings may be attached.

The Planning Commission would like your input in 2022. We understand that most folks will not attend our meetings for various reasons. However, we value your opinions. So, we will be drafting a questionnaire with a space for thoughts and ideas. It will be available to you at the town meeting, at the town offices, and hopefully online.

Once again, the Planning Commission thanks you for your continued support.

Respectfully submitted,



Adam Broughton, Chairman



Rabies Clinic Bridport Town Office
Saturday March 19, 2022

10 am -12 pm \$20.00 per animal Masks Mandatory

The VT Spay Neuter Incentive Program aka "**VSNIP**", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee. This is the major funding for this important program. Funds are determined by the number of dogs licensed in your town office, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be 'theirs'!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premises. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. **Rabies IS in Vermont and it IS deadly.**

To receive a VSNIP application, send a 9" S.A.S.E to:

VSNIP, PO Box 104, Bridgewater, VT 05034

Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! Together We Truly Do Make A Difference!!

Sue Skaskiw, VWSA Humane Society Director / VSNIP Administrator

Bridport Dog Warden - Annual Report

A busy year. Eleven Bridport dogs were reunited with local folks. Six dogs that were 'out-of-towners' (not from Bridport) were reunited with their owners. More people are working from home due to COVID and are hearing more barking dogs. If you can hear your dog barking outside, so can your neighbors. Please be aware and be respectful of your neighbors.

Dog owners who do not register their dogs will be fined.

The law of Vermont and of Bridport is that all dogs must be licensed/registered. Remember to put dog tags on your dogs. They are required and help us find you, their owner. All dogs must be licensed by April 1st of every year!

If you no longer want your dog, do not call the Town nor the dog warden. It is your responsibility to find a new owner for your dog.

Please read the town ordinance regulating dogs and wolf-hybrids. It is on the town website: www.bridportvt.org

Jerry Forbes, Dog Warden



Fire Warden Report

2021 was another busy year. Together, we approved **242 Burn Permits** (127 Corey and 115 Bruce). There were also three controlled burns and no unreported fires. We would like to thank everyone in Bridport for their cooperation. Keep up the good job of working together and helping your neighbors. Always call for a permit before you burn. The volunteers in the Bridport Fire Department appreciate it.

Thank You.

Bruce Stocker
Corey Pratt
Fire Wardens



Ice fishing on Giards Bay in Bridport



Basin Harbor Road culvert installation

Bridport Historical Society

2021 has been an interesting year even with COVID interrupting our plans. The most exciting item received at the Historical Society this year was the Dugout Canoe that has been in the Smith family for over 200 years.



Charlie Bain, Al Zaccor, Kim Bronson, David Bronson and Eric Conroy loading the dugout canoe on a boat trailer for transport back to Bridport.

Bud Smith deeded the canoe to the Historical Society in August and as soon as the renovation work of the back shed at the BHS was completed, a crew went to Bud's house in Middlebury to retrieve it. Along with it were a pole/paddle for moving the canoe about in the shallow waters of Whitney Creek and McCuen Slang and a muskrat trap, as well as a hide stretcher. The Smiths used the canoe for trapping, fishing, hunting in the Springtime.

Mr. Smith also donated diaries of Cyrus (1855-1942) and Carroll (1883-1964) Smith in 2019. Entries in those diaries describe the trapping, fishing and the amount of money to be earned in selling the muskrat hides. Those diaries take us back to another time.

We will soon be planning programs and exhibits for next year. Our collection and access to research materials give us many ideas for delving into the history of Bridport.

President - Charlie Bain

Vice President - Claire Huestis

Secretary - Irene Zaccor

Treasurer - Margaret Sunderland

Trustees: David Bronson, Robert Huestis and Andrew Manning

We meet on the Third Thursday of the month April through November in the evening, and have a Christmas open house on the first Sunday of December in the afternoon. Join us!

2021 Lemon Fair Insect Control Annual Report

The Lemon Fair Insect Control District (“LFICD”) provides larval and adult mosquito surveying and larvicide treatment services in the Lemon Fair River valley and Cornwall swamp for the towns of Bridport, Cornwall and Weybridge which provide funding. We work closely with the Vermont Agency of Agriculture (“VAA”) which provides additional funding for our field analysis and treatment. We do not conduct adult mosquito treatment but instead attempt to destroy larvae before they become adults. Additional information (including monthly meeting minutes) is available on our website (<http://www.lfcd.org/>).

Field Coordinator Report The 2021 season began with dry conditions which resulted in no significant mosquito populations through the end of June. Rain throughout July changed that dynamic. While the flooded Lemon Fair and Cornwall swamp generated nuisance mosquito, they were not the dominant mosquito source. Mosquito larvae surveillance in those two bodies of water did not generate treatment thresholds except for one 7-acre stretch in Weybridge which was too small to be treated aerially. This area was treated with *Bti* granules by hand (90+% effective). The biggest mosquito problem in 2021 came from species (primarily *Ochlerotatus trivittatus*) that breed in puddled water in forests and meadows. These woodlands and meadow puddles do not lend themselves to aerial treatment given the limited acreage of open water.

The beginning of August brought the first of 43 complaints from town residents. The LFICD responded with site visits, offering advice to property owners on steps to reduce mosquito habitat on their properties and setting up a CDC Light Trap on the property. Often the solution was simply cleaning gutters and removing artificial containers that breed mosquitoes. More extensive work might require a property owner to create better drainage, particularly where rainwater puddles.

One new development for 2022 will be the use of long lasting Altosid briquets (150 days) on a preventative basis. These slow release briquets kill mosquito larvae and will be used in sections of the Lemon Fair containing “scroll bars.” Scroll bars are inner bank levees along meandering river bends and can be a significant source of mosquitoes. The scroll bars were identified by Middlebury College intern, Sam Chester, conducting a GIS – Lidar Mapping project using a drone. His work provided invaluable data in defining slow draining regions adjacent to the river channel. A total of 43 scroll bars were identified over approximately 3 miles of the Lemon Fair south of the Rte. 125 Bridge and represent 15 acres of treatable water. Treatment is being proposed for mid-April of 2022 and will be conducted in conjunction with the VAA. This is the first time the VAA has authorized preventative treatment.

Board and Staff

Bridport: Dinah Bain (Treasurer), Judd Markowski, Alissa Shethar. Cornwall: Chris Chapline (Secretary), David Dodge (Chair), Wendy Lynch. Weybridge: Gary Rodes. We need two additional board members from Weybridge.

January 2022

We very much appreciate the diligence and hard work of our Field Coordinator, Craig Zondag, and look forward to working with him in 2022. We were pleased to have our two college student interns: Mia Handte-Reinecker from UVM and Sam Chester from Middlebury College. We intend to continue the program in 2022.

LFICD BUDGET NOTES

Background: The LFICD provides mosquito larval survey and treatment services in the Lemon Fair River valley for Bridport, Cornwall, and Weybridge. Larvicide treatment is provided by hand or aerially following an analysis of conditions with reimbursement from the Vermont Agency of Agriculture (“VAA”). Additional information is available on our website <https://www.lfcd.org/>

Fiscal Year: The VAA fiscal year (“FY”) is 7/1 to 6/30. The LFICD FY is 1/1 to 12/31.

Treatment Acreage: The LFICD’s 2022 budget assumes one full aerial treatment for the Lemon Fair Valley (1,000 acres) in Cornwall, Bridport, and Weybridge. Previous years’ actual aerial treatment acreage: none from 2018 to 2021, 1,128 in 2017, none in 2016, 2015, and 2014; 2013; 2,689 in 2012; 5,256 in 2011; 1,784 in 2010; 5,096 in 2009.

Aerial Larviciding: We will continue to use 3rd party helicopter services for aerial larviciding including North Fork Helicopter of Long Island, NY. We will also conduct hand treatment when and where necessary.

Grant Agreement: We operate under a 12-month VAA Grant Agreement which is renewed annually effective July 1 of each year. The current Grant Agreement expires June 30, 2022. While we have received no formal commitments from the VAA, we anticipate that our Grant Agreement will be renewed effective July 1, 2022. All VAA reimbursements are subject to a 25% in kind or cash matching from the LFICD.

Revenue: Our revenue comes from two sources: the towns of Bridport, Cornwall, and Weybridge and the VAA Grant Agreement. Town revenue consists of \$6,000 each from Bridport, Cornwall, and Weybridge. VAA revenue is a function of the amount available from the VAA under our annual Grant agreement (\$70,000) and how much we incur in reimbursable expenses, e.g., cost of aerial larviciding, larvicide purchases, field surveying, adult trapping and species identification and capital expenditures.

- The LFICD’s FY 2022 budgeted revenue of \$87,863.82 consists of \$18,000 from the towns and \$69,860.82 from the VAA. The VAA’s \$69,860.82 share consists of what remains under the 2022 Grant Agreement for 1H22 and 50% of the 2023 Grant Agreement for 2H22.
- Actual revenue for FY 2021 was \$20,600.55 less than projected due to no larvicide purchases and treatment reimbursement.
- Budgeted revenue for FY 2022 is \$13,585.80 less than the budgeted revenue for FY 2021 since more VAA grant money was still available for 1H21 than for 1H22.

Expenses: The FY 2022 budget assumes one 1,000-acre aerial treatment at a cost of \$25,000 with replacement larvicide purchases of \$15,000. Payroll is budgeted for \$60,000 compared to 2021’s actual of \$60,312.66.

Otter Creek Watershed Mosquito Control District (“OCW”): Whenever possible, we attempt to coordinate same day aerial treatments with the OCW (formerly known as the Brandon, Leicester, Salisbury Goshen Insect Control District, “BLSG”).

January 2022

Lemon Fair Insect Control District	Budget Calendar Year 2021	Actual Calendar Year 2021	Budget Calendar Year 2022
See Accompanying Budget Notes			
Beginning Period Cash	\$ 104,890.00	\$ 102,082.25	\$ 105,962.32
INCOME			
VAA Reimbursement	\$ 83,443.62	\$ 62,847.43	\$ 69,860.82
Member town assessments:			
Bridport	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Cornwall	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Weybridge	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Donation		\$ -	\$ -
Interest	\$ 6.00	\$ 1.64	\$ 3.00
TOTAL INCOME	\$ 101,449.62	\$ 80,849.07	\$ 87,863.82
 TOTAL CASH AVAILABLE	 \$ 206,339.62	 \$ 182,931.32	 \$ 193,826.14
EXPENSES			
Payroll	\$ 48,333.24	\$ 60,312.66	\$ 60,000.00
Mileage	\$ 1,998.10	\$ 2,030.64	\$ 2,000.00
Lab and IPM* supplies	\$ 5,984.00	\$ 7,784.59	\$ 8,000.00
Software	\$ 400.00	\$ 400.00	\$ 400.00
Aerial Treatment	\$ 25,000.00	\$ -	\$ 25,000.00
Larvicide	\$ 15,000.00	\$ -	\$ 15,000.00
NMCA Conference	\$ 500.00	\$ 279.00	\$ 500.00
Trailer electricity, repairs	\$ 700.00	\$ 864.72	\$ 850.00
Aerial Treatment: larvicide loaders	\$ 500.00	\$ -	\$ 500.00
Trailer: airport lease	\$ 118.63	\$ 118.63	\$ 118.63
Misc. - public outreach	\$ 460.00	\$ 521.69	\$ 550.00
Licenses and permits	\$ 105.00	\$ 105.00	\$ 105.00
 CAPITAL EXPENDITURES	 \$ 2,000.00	 \$ -	 \$ 2,500.00
 REIMBURSABLE EXPENSES	 \$ 101,098.97	 \$ 72,416.93	 \$ 115,523.63
Legal fees and services	\$ 250.00	\$ -	\$ 200.00
Admin - stamps, PO box, checks, offc supp	\$ 180.00	\$ 188.34	\$ 200.00
Accounting Firm Review of accounts	\$ 1,200.00	\$ -	\$ 2,400.00
Insurance: Liability, Supervisory Board	\$ 3,436.65	\$ 4,363.73	\$ 4,400.00
 NON-REIMBURSABLE EXPENSES	 \$ 5,066.65	 \$ 4,552.07	 \$ 7,200.00
 TOTAL EXPENSES	 \$ 106,165.62	 \$ 76,969.00	 \$ 122,723.63
 Ending Period Cash	 \$ 100,174.00	 \$ 105,962.32	 \$ 71,102.51

*IPM is Integrated Pest Management

Addison County Regional Planning Commission

14 Seminary Street Middlebury, VT 05753 • www.acrpc.org • Phone: 802.388.3141

Annual Report –Year End June 30, 2021

Addison County Regional Planning Commission (ACRPC) provided the following services to the Region during FY 2021:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities in applying for Village Center Designation.
- Worked with Ferrisburgh, Shoreham (2020) Cornwall and Salisbury (2021) on their municipal planning grants.
- Completed work on an update of the Population and Housing section of the regional plan.

Educational Meetings and Grants

- Hosted workshops, Zoning Administrators Roundtables, and public meetings on a variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Vermont Emergency Management staff to assist with municipal emergency planning and training.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of a hazard mitigation plan for the Town of Lincoln.
- Assisted all communities in the region to complete Local Emergency Management Plans.
- Provided COVID-19 updates and information to Town Officials and Emergency Managers.
- Assisted in developing a Mutual Aid agreement for Public Works Departments.

Energy Planning:

- Assisted Bristol, Panton, New Haven, Starksboro and Shoreham in completing their enhanced energy plans.
- Worked with Panton, Salisbury, Vergennes and Bristol through regional approval of their Enhanced Energy Plans.
- Worked with Efficiency Vermont and municipalities to implement enhanced energy plans.
- Developed an online mapping tool to support municipal energy planning.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce road erosion and culvert inventories for local roads.
- Assisted Towns with bike and pedestrian, Better Roads, and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Vergennes, a culvert replacement project in Bridport and moving the historic New Haven Train Station.
- Sponsored town transportation planning studies in Bristol and traffic and pedestrian counts throughout the region.
- Hosted regional Walk/Bike council and began planning for a future Bike/Ped Summit in Middlebury.
- Sponsored a Planning and Environmental Linkage Study in Vergennes and the surrounding communities.

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative (ACRWC).
- Developed a new website, interactive dashboard, and data repository for the ACRWC.
- Worked with municipalities to support conservation commissions.
- Supported the Otter Creek Tactical Basin Plan and worked to establish the Clean Water Service Provider infrastructure.
- Assisted in stormwater planning projects and Ecosystem Restoration Program grants.

Addison	Bridport	Bristol	Cornwall	Ferrisburgh	Goshien	Leicester
Lincoln	Middlebury	Monkton	New Haven	Orwell	Panton	Ripton
Salisbury	Shoreham	Starksboro	Vergennes	Waltham	Weybridge	Whiting





ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2021 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate appointed by each of the member municipalities. The Board regularly holds hybrid meetings (due to the ongoing pandemic) on the 3rd Thursday of the month at 7PM, and the Executive Board meets monthly 8 days prior to the Board meeting at 4:30 PM. All meetings are open to the public.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. A complete list of acceptable items and prices can be found on the District's website.

2021 Highlights

COVID-19. District staff have been working diligently toward maintaining the solid waste management and collection system within its 21 member municipalities during these challenging times. Despite the disruption of COVID-19, the District Transfer Station remained open to commercial haulers and area businesses and continued to provide access to essential services. The District continued to adopt Precautionary Guidelines for all visitors to its Transfer Station and Offices, in order to reduce exposure to its staff and other customers. Visitors are asked to stay home if sick, and when visiting, to practice social distancing by keeping at least 6 feet away from others and wearing a mask. We appreciate visitors and customers' continued patience and cooperation as we strive to protect the health of our employees, customers and communities. Thank you!

New Implementation Grant. The District was awarded a Materials Management Implementation (MMI) grant of \$80,000 by the VT Department of Environmental Conservation, a division of the VT Agency of Natural Resources. The grant is part of \$975,000 made available from the Solid Waste Management Assistance Fund provided by the State to help towns and solid waste planning entities implement their solid waste plans, as required by State law. Grant funds will be used to improve the collection and management of single stream recyclables and food scraps at the District Transfer Station in Middlebury, where both programs have grown in volume in recent years. The MMI Grant funding of \$80,000 represents 40% of the total project costs, with the District providing 60% or \$120,000 in matching funds.

Recycling. Single stream recycling tonnage collected at the Transfer Station has seen a major increase through September 2021. The 3,367 tons of single stream recyclables collected surpass the 2020 totals by 527 tons. Of the MMI Grant total, ACSWMD received \$40,000 for a single stream recycling transfer trailer. The purchase of a new transfer trailer will provide additional capacity for storing the higher volume of single stream recyclables for efficient transfer to out-of-District processing facilities.

Food Scraps. Since the statewide food scrap ban took effect on July 1, 2020, the volume of food scraps the District Transfer Station manages has grown significantly. The District Transfer Station received 70.25 tons of food scraps through September 2021, almost double the 38.41 tons collected in 2020. An additional \$40,000 of the MMI Grant was awarded to the District to assist with the collection and management of food scraps. Grant funds will be used to purchase equipment that will support safe, efficient and sanitary collection of food scraps at the Transfer Station. Additional funding for the toter tipper is supported by a \$5,000 grant from the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund.

Illegal Burning/Disposal. The District contracted with the Addison County Sheriff's Department in 2021 to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, assisting the many area volunteers who organized collection of roadside litter, and providing bags and gloves. The District subsidized the disposal of 12.57 tons of roadside trash, 4.94 tons of tires, and various other abandoned items, for a total economic benefit to its member towns of \$3,342.

2022 Annual Budget

The District's adopted Annual Budget for CY2022 is \$3,975,660, a 4.13% increase over last year. The Transfer Station tip fees will increase to \$135/ton (\$9 minimum fee) for MSW and C&D. The rate for Single Stream Recyclables will decrease to \$100/ton. Rates on a few other items will have nominal increases. **There will be no assessments to member municipalities in 2022.** For a copy of the full 2021 Annual Report and Adopted 2022 Annual Budget and Rate Sheet, please call (802) 388-2333, or visit the District website at www.AddisonCountyRecycles.org.

Maple Broadband

14 Seminary St.

Middlebury, VT 05753

www.maplebroadband.net

(802) 377-3713

Annual Report - Year End June 30, 2021

Maple Broadband is Addison County's Communications Union District (CUD). A CUD is a municipal not-for-profit corporation. Maple Broadband's mission is to enhance the economic, educational, and medical well-being of the communities we serve by providing a high-speed, reliable, affordable fiber internet network to all households and businesses; supported by prompt, skilled, helpful customer service. Our 20 member towns include Addison, **Bridport**, Bristol, Cornwall, Ferrisburgh, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge, and Whiting. Our Governing Board has 20 representatives appointed by the Select Boards of the member towns. Meeting agendas and minutes are posted on our website.

During 2021, Maple Broadband has been focused on two broad areas:
Operational Development/Capacity Building and Network Pre-construction and Construction.

Operational Development and Capacity Building

- Held weekly meetings of the Maple Broadband Executive Committee, which is composed of members with expertise in a wide variety of professions;
- Held monthly meetings of the Maple Broadband Governing Board;
- Retained administrative and consulting services from the Addison County Regional Planning Commission;
- Established a website to help inform the community about Maple Broadband;
- Applied for over \$200,000 in capacity-building grants and have continued to explore a variety of financing options;
- Through the Vermont Community Broadband Board, applied for and was awarded \$2.3 million to cover capacity building efforts and necessary pre-construction tasks;
- Continued to receive essential support from our partners, including:
 - Addison County Regional Planning Commission (ACRPC)
 - Addison County Economic Development Corporation (ACEDC)
 - Vermont Department of Public Service (DPS)
 - Vermont Communications Union District Association (VCUDA)
 - Vermont Community Broadband Board (VCBB)
 - Rural Innovation Strategies, Inc. (RISI)
 - ValleyNet
 - Waitsfield and Champlain Valley Telecom (WCVT)
 - Middlebury College
- Established and maintained on our website operational policies, including bylaws, conflict of interest policy, public relations policy, purchasing policy, and financial policies and procedures;

- Met with every select board in our service territory to tell the Maple Broadband story, to provide updates on our progress, and to seek financial support in the form of town ARPA (American Rescue Plan Act) funds;
- Met with area business groups, including the Addison County Chamber of Commerce, Addison County Economic Development Corporation, the Middlebury Rotary Club, and major employers like Middlebury College, to tell our story and solicit support;

Network Pre-Construction and Construction

- Completed a Business Plan;
- Negotiated, executed and announced a Network Management Agreement with Waitsfield and Champlain Valley Telecom;
- Selected the network engineering firm Vantage Point Solutions (VPS) to perform pre-construction tasks:
 - Completed Step 1: High-level network design;
 - Initiated Step 2: Field data collection services;
- In a partnership with Waitsfield and Champlain Valley Telecom, submitted an NTIA Broadband Infrastructure Grant which, if approved, will provide over \$8 million in funds dedicated to extending fiber broadband service to over 1,600 addresses in the Waitsfield and Champlain Valley Telecom operating territory of Addison County; and
- Initiated a program to pre-purchase long lead-time materials now, to improve likelihood that necessary construction materials will be on hand in time to begin network construction in 2022.

The coming year will be an important one for Maple Broadband. While it is difficult to predict with certainty what our network will look like at this time next year, our path forward includes completion of pre-construction tasks, creation of construction bid specifications, and selection of a qualified cabling contractor.

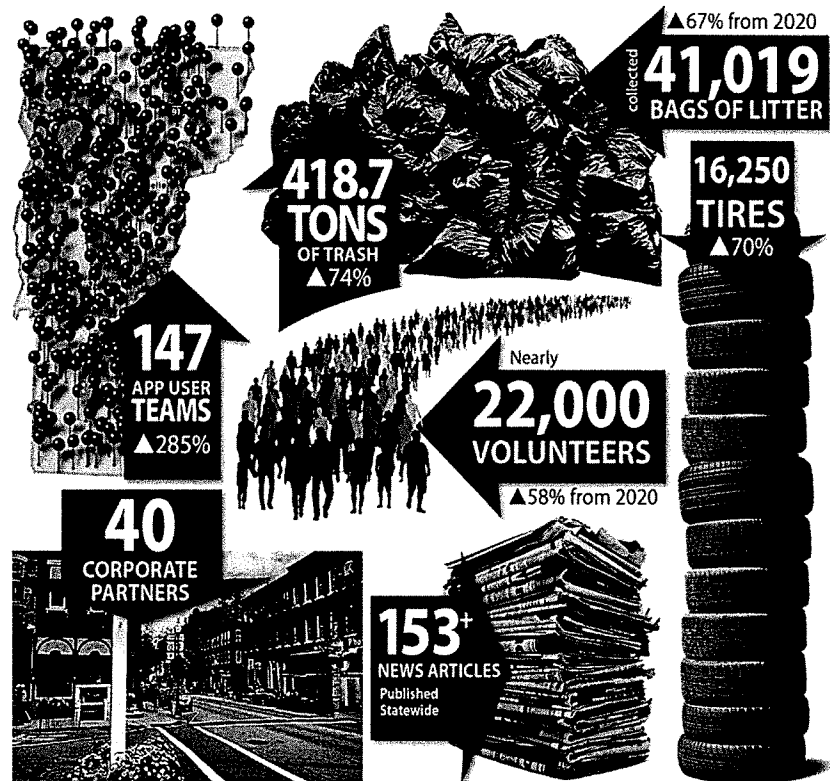
In coming months, we expect to be facing significant challenges related to availability of construction labor and materials. However, we are preparing to purchase key construction materials now to mitigate this concern. Implementation of a pre-purchase program presumes we will have the funds needed to cover these purchases. Vigorous member town support in the form of ARPA donations will be an important contributor to the success of the pre-purchase program.





GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586

2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

BRIDPORT VOL. FIRE DEPARTMENT
BRIDPORT, VT 05734

ANNUAL REPORT
2022

In 2021 Bridport Fire Department responded to 28 fire/motor vehicle accidents. We responded to 55 Townline first response calls with our utility and manpower. We had 3 mutual aid calls to assist Addison Fire and 2 to Shoreham 1 to Weybridge. In total the department averaged 986-man hours responding to calls.

Our current officers are Chief Dusty Huestis, Assistant Chief Chris Gordon, and 2nd Assistant Chief Chuck Welch, 1st Captain Rayne Plante, 2nd Captain Amanda Doughty 3rd Captain Corey Pratt. The Traffic Officer is Bruce Stocker, Treasurer is Chuck Welch, and Secretary is Dan Thomas.

The Department would like to thank Townline First Response for responding to our calls and helping to keep us safe during incidents. Thank you to our neighboring Departments for offering mutual aid when needed. Thank you to Shelburne Dispatch for dispatching our calls.

For all the hours spent on calls, training, fund raising and working on equipment a huge thanks to all our members.

We would like to thank the community for all the support we get throughout the year. Do to Covid-19 we were unable to do our usual fundraising. The townspeople were very good with Generous Donations to the fire department and the drive through father day event went well for the department.

We would like to welcome Five new members to the department: Mike Prim, Zach Welch, Levi Gordon, Bill Blodgett, and Wyatt Lafleur this year. We have 4 members that Have graduated firefighter one this past year.

We have Purchased one new Msa air pack and 3 new sets of fire Gear.

Throughout the year many of our member not only work on training with the department But do extra training online too. A BIG thanks goes out too our training officer COREY PRATT this year we have done over 1848-man hours in training.

We are going to have another gun raffle this year.

We are looking for dedicated and enthusiastic new members. Anyone interested in joining the department can contact any Bridport Fire member or attend one of our meetings held the first Monday of every month at 7:30pm at the Fire Station.

Respectfully Submitted
Chief Dusty Huestis
Bridport Fire Department

Dan Thomas
Secretary

**BRIDPORT VOLUNTEER FIRE DEPARTMENT
2021 ANNUAL REPORT**

Total Funds Available 1-1-2021	35,893.64
 Deposits:	
Town Funds	15,000.00
Work detail	0.00
Fundraising	11,608.35
Donations (Memorials, Memory Tree, Pool Fills, Other)	7,395.00
Interest Income	4.60
	34,007.95
 Expenses:	
Equipment Purchased (FF Personal Protective Equipment)	30,123.92
Communications	3,200.65
Vehicle Repairs & Maintenance	1,083.94
Building Repairs & Maintenance	882.05
Dues	832.00
Education & Training Expenses	15.00
Operation Expenses	6,187.64
	42,325.20
 Total Funds Available 12-31-2021	27,576.39
(Includes 1035.00 in Chuck Huestis Training Fund)	

This is the cost of personal protective equipment for one firefighter to be protected:

<u>Jacket</u>	<u>Pants</u>	<u>Boots</u>	<u>Helmet</u>	<u>Nomex Hood</u>	<u>Gloves</u>	per person
\$1416	\$983	\$235	\$300	\$99	\$79	3,112.00
SCBA - Breathing Apparatus - cost of one						8,500.00



Middlebury Regional EMS
Non-Profit Emergency & Medical Services
 55 Collins Drive Middlebury VT 05753
 802-388-3286

Middlebury Regional Emergency and Medical Services has been honored to be a part of your community for over 50 years. Our dedicated staff is on duty 24 hours a day, 7 days a week, 365 days a year and consists of skilled personnel including EMT's, AEMT's, Paramedics, First Responders, Heavy Rescue Technicians, and Dispatch Professionals. We have responded to approximately 2981 calls during this year and, in order to protect our crews, community and clients, we've implemented unprecedented safety measures in response to the COVID-19 pandemic. Our services have also been extended to the community through our operation of COVID-19 testing and vaccine clinics, providing thousands of vaccines to local residents.

Even as we remain busy with our COVID-19 response, our core mission continues to be providing cutting edge, emergency response including Heavy Rescue and pre-hospital care to our community. Middlebury Regional EMS strives to be recognized as a community leader in providing emergency healthcare services to area residents while remaining a financially viable non-profit organization. We are grateful for the support of our towns and are committed to continuing to provide emergency services to those in need in the coming year.

Amount Requested: **\$12,180**

Income:

From Federal Taxes	0%	
From State Taxes	0%	
From Municipal Taxes	9%	
From Donations	7%	
Other	84%	
Total Annual Income:		\$1,788,337

Major Expenses:	Personnel	\$1,105,418
	Facility	78,449
	Medical Supplies & Equipment	96,542
	Operations & Administration	221,720
	Fleet Equip. & Maintenance	<u>53,410</u>
Total Expenses		\$1,555,539

Number of Bridport residents served in FY2020: **78**

Townline First Response

2021 proved for Townline First Response to be a busy one for our 15 active members! We have responded to 172 emergency calls in both Addison and Bridport in 2021!

We continue to work towards improving the care we provide to our patients and our community. With the ever changing recommendations and requirements for the COVID-19 pandemic, we have remained vigilant and continue to try to grow as providers and as an organization.

Townline First Response is always looking for new members to join the squad! As a volunteer organization, we strive to meet the needs of every call placed within our service area and sometimes beyond! If you are interested, or know someone else who is, please contact any member of the squad. There are upcoming classes that we can help get you enrolled into!

With the demands that COVID-19 has placed on the healthcare system, members were able to assist the Vermont Department of Health in providing COVID-19 vaccinations at clinics throughout the state! It is not often that First Response organizations have an opportunity to assist in such large deployment projects along side countless other providers/ healthcare workers from various organizations. This was a very rewarding process in a very stressful time and we are grateful for the opportunity!

We would like to express our appreciation and gratefulness to both Addison Fire Department and Bridport Fire Department for all of their help and support they provide to Townline as well. In addition to their fire emergencies, they also are responding to every medical emergency to provide us with our equipment that they carry on their apparatus as well as additional support to the patient and crew. We certainly can't express our gratitude towards all that they do! Thank you!

Townline First Response is very grateful for the support and encouragement we receive from the towns of Addison and Bridport and it's community members each and every year! Once again, we have received a contribution from Ten Acres Campground as they continue their support with their annual donation to the squad as well as several donations from throughout the community.

The members of Townline would like to also take a moment to thank our families for their unending support and encouragement they give us as we work towards bettering ourselves, our care and assisting those in need at any hour of the day or night.

Thank you,

Jessica Torrey, President

Townline First Response Squad

P.O.Box 82 Bridport VT 05734

ANNUAL BUDGET REPORT

YEAR ENDING DECEMBER 2021

Beginning Balance
Savings & Checking

\$14,906.29

	<u>2021 Budget</u>	<u>2021 Actual</u>	<u>2022 Budget</u>
INSURANCE	\$3,400.00	\$3,259.00	\$3,400.00
EQUIPMENT			
COMMUNICATION & REPAIR	\$6,000.00	\$393.00	\$20,400.00
DEFIB & CPR SUPPLIES	\$8,000.00	\$7,126.74	\$4,000.00
MEDICAL SUPPLIES	\$3,000.00	\$2,516.50	\$3,000.00
OXYGEN SUPPLIES	\$500.00		\$500.00
AIRWAY SUPPLIES			
COVID-19 SUPPLIES		\$16,646.09	\$12,000.00
OFFICE EQUIPMENT & SUPPLIES	\$300.00	\$459.69	\$300.00
DISTRICT DUES	\$150.00		\$150.00
TRAVEL / EDUCATION / TRAINING	\$1,500.00		\$1,000.00
UNIFORMS & PROTECTION	\$3,000.00	\$244.00	\$2,000.00
ADMINISTRATION / OPERATING	\$1,000.00		
FUNDRAISING	\$500.00		\$500.00
DISPATCH COMMUNICATION	\$2,000.00	\$3,105.64	\$3,000.00
MISC EXPENSES	\$1,200.00	\$986.06	\$1,000.00
<hr/>			
TOTAL BUDGET	\$30,550.00	\$34,736.72	\$51,250.00
INCOME FOR 2021			
DONATIONS	\$350.00	We are asking for an extra \$2000.00 dollars from each town this year for Covid 19	
FUNDRAISING / MEMORIAL DONATIONS			
ADDISON TOWN SUPPORT	\$8,000.00	Due to the high cost of supplies	
BRIDPORT TOWN SUPPORT	\$8,000.00		
Payment for working the Covid 19 Clinics	\$26,785.39	This Money is coming in and going back out to pay for Supplies and personnel	
TOTAL CHECKING BALANCE	\$14,005.04		
TOTAL SAVINGS BALANCE	\$13,391.07		
		Communication Budget \$ 20000.00 Due to adding a Communication Tower In Bridport	
LESS INSURANCE DUE MARCH 10TH	\$3,400.00		
<hr/>			
TOTAL FUNDS REMAINING FOR THE 2022 OPERATIONS	\$23,996.11		

REQUESTED INCOME FOR 2022: ADDISON = \$10,000.00 BRIDPORT = \$10,000.00

Ending Balance
Savings & Checking

\$27,396.11

Social Service Requests for Inclusion on Town Warning *

*Additional information about these agencies
is available at the Town Clerk's Office and from the agencies.

Addison Central Teens (ACT), 77 Mary Hogan Drive, PO Box 1115, Middlebury

Requested for 2022: **\$1,900**, same as in 2021.

Addison Central Teens (ACT) teen center provides a safe and welcoming place for teens to socialize after school and throughout the year. The teens who attend the center make up a diverse group. ACT hosts a variety of activities, including youth leadership development and training, summer camps, community service projects, wellness and exercise programs, field trips, mentoring and tutoring, camping and travel, fund-raising and entrepreneurial opportunities. At ACT the teens create and direct much of the activities and programming, and are pivotal in the running of the center.

Income: \$129,969. Expenses: \$112,543

Estimated number of Bridport residents served in 2021: **11**

Addison County Economic Development Corp. (ACEDC), 1590 RT 7 South, Suite 8, Middlebury

Requested for 2022: **\$608**; same as in 2021

Per VSA 24 [2781] "Principal purpose of ACEDC is to promote, organize or accomplish economic development including providing planning and resource development services to local communities, supporting existing industry, assisting the growth of new and existing small businesses and attracting industry or commerce to a particular economic region of the state."

For over 25 years, ACEDC has also provides loans and grants to businesses, holds workshops and trainings to support business needs, and connects businesses to other resources they need to stay strong and grow. We have worked with several Bridport businesses over the years and have connected with many more during the COVID pandemic. We also work with many businesses located elsewhere in Addison County that are owned by or employ Bridport residents. ACEDC has assisted over 280 very small and small businesses with COVID relief fund programs and applications.

Income: \$434,590 Expenses: \$260,120

Dozens, if not more, residents are impacted by our services when you add up those attending our workshops, receiving referrals to resources, & those Bridport residents who own or are employed by the Addison County businesses we assist.

Addison County Home Health and Hospice, Inc., PO Box 754, RT 7 North, Middlebury

Requested for 2022: **\$2,500**, same as in 2021

The mission of Addison County Home Health and Hospice, Inc. is to provide community focused high quality comprehensive home health care to residents of Addison County regardless of their ability to pay.

We have adjusted our practices because of the COVID-19 pandemic. We have incurred substantial unplanned expenses for Personal Protective Equipment (PPE) which keeps our employees, patients and the entire community safe. Our revenues dropped in the early days of the pandemic when patients were hesitant to have our employees in their homes. During all
(continued next page)

(ACHHH continued)

this, not one of our clinicians or aides said “I will not go” into a home where a patient or family member had COVID-19. They suited up in the appropriate equipment designed to keep them safe and they did exactly what they have done for more than fifty years - treated their patients with skill and kindness. In this regard, it has been business as usual at ACHHH.

Income: \$11.51 million Expenses: \$8.58 million

Number of Bridport residents served in 2021: **45 patients; 1059 visits**

Addison County Humane Society, 236 Boardman Street, Middlebury

Requested for 2022: **\$500**; same as in 2021

The mission of Homeward Bound, Addison County’s Humane Society, is to be a community-centered shelter that supports the human-animal bond through compassionate care, adoption, education, and advocacy.

We provide services to pets and their people throughout Addison County. We provide shelter and adoption services for approximately 1000 animals per year; we operate a lost and found referral service; we offer spay/neuter to community feral cats; we provide humane education to schools and youth groups; we support law enforcement in investigating animal cruelty and neglect complaints, we work with local social service agencies to address the animal-related needs of victims of domestic violence and natural disasters, we offer micro-chipping, and we support low-income pet owners with food and other in-kind resources.

Income: \$658,657 Expenses: \$704,000

Number of Bridport residents served in 2021: **24**

Addison County Parent/Child Center, PO Box 646, Middlebury

Requested for 2022: **\$1,600**; same as in 2021

The mission of the Parent/Child Center is to provide support and education to families and assure that our community is one in which all young children get off to the right start, with the opportunity to grow up healthy, happy, and productive. The center provides parenting education classes and workshops (on site and in neighboring communities), community playgroups, home visits, pregnancy prevention programs, job training, academic classes, transportation, and childcare.

Income: \$2,339,200 Expenses: \$2,339,200

Estimated number of Bridport residents served in 2021: **49**

Addison County Readers, Inc., 2657 Hemenway Road, Bridport

Requested for 2022: **\$350**, same as in 2021

Since 2008, Addison County Readers, Inc., an entirely volunteer organization, has sponsored the Dolly Parton’s Imagination Library Program, which mails a free quality book monthly to the homes of registered children. The annual cost to Addison County Readers, Inc. is approximately \$30 per child. The program is open to any child from age 0 to 5 who resides in Addison County. Having books in the home has been demonstrated to improve children’s readiness and achievement in school. The National United Way website, as part of its education initiative, cites studies which show that reading is an essential gateway for children on the path (continued next page)

(Addison County Readers continued)

to success in school and later in the workplace. It is the mechanism through which many other vital life skills are acquired and improved. Reading to children even before they can hold a book on their own is one of the smartest choices parents and caregivers can make. Speaking to an 8-month old infant improves vocabulary at age three (Hart and Risley, 1995).

Income: \$33,464 Expenses: 27,370

Estimated number of Bridport residents served in 2020: **42** children in last fiscal year; actual number in November 2021: **27** children.

Addison County Restorative Justice Services, 282 Boardman Street, Suite 2E, Middlebury

Requested for 2022: **\$400**, same as in 2021

Our programs are designed with a Restorative Reparative focus: repairing harm and reducing recidivism. Our agency provides Court Diversion for Youth and Adult, Youth Substance Abuse Safety Program, Civil Driving License Suspended Program, Pretrial Services, Tamarack Services, Circles of Support and Accountability Programs (COSA), Reentry Program, Reparative Program, and Safe Driving Program.

Income: \$327,478 Expenses: \$327,478

Number of Bridport residents served in 2021: **10**

Age Well, 875 Roosevelt Hwy, Suite 210, Colchester, VT 05446

Requested for 2022: **\$2,000**, same as in 2021

Age Well's mission is to provide the support and guidance that inspires our community to embrace aging with confidence. Age Well is the largest Vermont Area Agency on Aging, providing meals, care & service coordination, and nutrition to older Vermonters. Those who are provided services through Age Well have increased access to healthy meals, in-home care, and community resources enabling them to remain healthier and more independent. Meals on Wheels is beneficial and always needs volunteers!

Income: \$7,421,113 Expenses: \$7,283,539

Number of Bridport residents served: **81**. They expect that number to increase to 95 during FY22/23.

American Red Cross NH & VT, 32 North Prospect Street, Burlington VT 05401

Requested for 2022: no request received

Our mission is to prevent and alleviate human suffering in the face of disasters by mobilizing the power of volunteers and the generosity of donors. The most common disasters in Vermont are home fires. When we go to a home fire, we provide those affected with clothing, shelter, financial and emotional support.

Better Middlebury Partnership, PO Box 853, Middlebury

Requested for 2022: no request received

Better Middlebury Partnership is dedicated to making the greater Middlebury area a thriving community. We host events, fund initiatives, provide business support and communication. We connect the municipalities to the business community, to the college and (continue on next page)

(Better Middlebury Partnership continued)

to the people that live here. Our intent and mission is to continue to make this a better place to live, work and play. A thriving shire town hub positively impacts all of us who live in the surrounding communities.

Charter House Coalition, 27 North Pleasant Street, Middlebury

Requested for 2022: **\$1,000**, same as in 2021

Charter House Coalition has provided a consistent resource for neighbors in need since 2005. Our emergency shelter is open 24 hours to persons experiencing homelessness. We offer free, nutritious meals each day of the year to anyone in the community. Our social services meet the needs of individuals and families throughout Addison County as we help to identify and overcome barriers that end homelessness. Between July 1, 2020 and June 30, 2021, during the COVID pandemic, staff and volunteers prepared and delivered 100,330 meals. Our outreach program provided essential support to approximately 525 adults and children temporarily housed in area hotels and at our emergency shelter.

Income: \$1,124,807 Expenses: \$849,758

Estimated number of Bridport residents served in 2021: **19**

Counseling Service of Addison County, 89 Main Street, Middlebury

Requested for 2022: **\$1,750**, same as in 2021

The Counseling Service of Addison County provides mental health, substance use recovery, and developmental services agency to the residents of Addison County. The agency serves children, adolescents, adults and families facing challenges and crises in their lives; individuals living with developmental disabilities and their families; people with severe and persistent mental illness; people seeking substance use recovery, and; elders experiencing depression, anxiety; and other mental health issues. CSAC collaborates with other community organizations to help individuals and families achieve maximum wellness. CSAC makes services available to all, regardless of ability to pay.

Income: \$24,778,585 Expenses: \$23,719,565

Number of Bridport residents served in FY2021: **3533** hours of service. (We do not disclose the specific number of people served in order to ensure client confidentiality.)

Elderly Services / Project Independence, 112 Exchange Street, Middlebury

Requested for 2022 **\$700** **\$0** was requested in 2021 due to COVID

Elderly Services thanks you, the residents of Bridport, for your Town Meeting Day grants extending back over 35 years. We have been the adult day care center for Addison County for over 40 years; we call our adult day care center *Project Independence*. Elderly Services offered the residents of Bridport the following services during this pandemic year:

Project Independence: In-Person (limited capacity) and Remote. Real-time, interactive activities, Telehealth nursing calls and Telephone companionship

ESI College: Lifelong learning over Zoom through our elder college

Caregiver Support: Support groups, respite referrals, geriatric social work and counseling

Income: \$ 1,587,000 Expenses: \$1,591,000

Number of Bridport residents served in 2021: **10** – ongoing services **35** – educational material

End of Life Services (formerly Hospice Volunteer Services), 63 Maple Street, Middlebury

Requested for 2022: no request received

Porter Hospital has taken over this job and is merging resources with End of Life Services to provide trained hospice volunteers to hospice patients and families in Addison County. They recruit, train, place and coordinate volunteers. There are four ARCH respite care rooms at Porter Hospital and Helen Porter Nursing facility. They also provide grief and bereavement support to the community and school systems, and education and outreach to promote a healthy understanding of death and grief. EOLS will no longer be a separate entity.

H.O.P.E. (Addison County Community Action Group – ACCAG), 282 Boardman Street, Suite 1A, Middlebury

Requested for 2022: no request received

HOPE seeks to assist individuals and families in identifying and obtaining the resources that will help them meet their own basic needs. HOPE provides significant goods and services to people in need, including food, clothing, housing and heating fuel, medical items, job-related needs and more. HOPE works to assist people in accessing information and developing new skills in order to become more empowered and have healthier and more stable lives.

John Graham Emergency Shelter and Service, Inc., 69 Main Street, Vergennes

Requested for 2022: **\$700**; same as in 2021.

The John Graham Shelter has served individuals and families as Addison County's full-time homeless service provider for many years. We provide food, shelter, housing, services and support to help transform lives, and prevention and intervention for people in crisis. The program continues to adapt to deliver services to individuals and families during the COVID-19 pandemic. Due to COVID and an unprecedented lack of available housing, residents have not been moving from the shelter.

Income: \$1,383,314 Expenses: \$853,845

Estimated number of Bridport residents served in 2021: **2** (due to pandemic restrictions); difficult to say exactly because those we serve are homeless.

NeighborWorks of Western Vermont, 110 Marble Street, West Rutland, VT 05777

Requested for 2022: no request received

NeighborWorks of Western Vermont provides low-cost comprehensive HEAT Squad energy audits, energy loans to help homeowners make energy improvements, down payment assistance loans to help homebuyers make it over the 20% down payment barrier, rehab. loans for homeowners to make health and safety upgrades to their homes, provide homebuyer education, and provide financial coaching.

Open Door Clinic, 100 Porter Drive, Middlebury

Requested for 2022: **\$850**, same as in 2021

The Open Door Clinic provides access to health care services, free of charge, to uninsured and under-insured community members. It is our goal is to provide high quality health care until each patient can obtain insurance and find a permanent medical care home. We hold 7-10 clinics per month in Middlebury, provide help with health insurance, and through our outreach program provide medical visits, education, COVID testing and COVID and flu vaccines on 40-50 farms throughout Addison County. Services provided include preventive, acute and chronic care of illnesses, dental screenings, preventive and restorative care, physical therapy, chiropractic services and dietary counseling, free lab work and x-rays through an agreement with Porter Medical Center, and enrollment in Vermont Health Connect (VHC) via our Navigator.

Income: \$651,954 Expenses: \$414,983

From January 1 – November 22, 2021, **102** Bridport residents received our services through 232 medical visits, 5 dental visits and 47 consults. This represents an 88% increase in number of Bridport residents served as compared to 2020.

Platt Memorial Library, 279 Main Street, Shoreham

Requested for 2021: **\$3,000**. Amount requested in 2021 was \$2,600.

The Platt Memorial Library is a small, rural public library. Like everyone else, we have experienced many challenges this year, but we continue to offer services that are essential to the community. We provide a wide selection of books, audiobooks, and DVDs for borrowing by cardholders. Our collection of over 14,600 items includes fiction and nonfiction for patrons of all ages. We have provided virtual programming this year, including a take-home Summer Reading Program that provided 614 activity bags with engineering projects and crafts, and distributed 1078 meals to children via the school district's summer lunch program. We are moving forward with plans for a more permanent deposit collection to serve the needs of Bridport residents in Bridport, and we have continued to see an increase in Bridport residents signing up for library cards and using the library. Over the past few years we have seen a large increase in the number of Bridport residents who are using our building to check out materials, find information and ask questions, or use our public access computers and Wi-Fi. 9 years ago, we had 39 Bridport residents who were active card holders. Today we have 117. This trend will continue to grow as we continue to expand our services. These 117 residents have checked out over 5,200 items since May of 2012; 3,286 of which are since January of 2019. This does not include the number of Bridport residents who take advantage of our online eBooks and downloadable audio-books – we've circulated more than 1500 titles that way. During normal library operations, Bridport residents regularly attend story-time and special programs; they participate in our Summer Reading Program for youth, which includes free lunch to help mitigate summer hunger in our area. The per capita cost for the town of Shoreham remains around \$42, despite our increased usage. Our operating costs have increased and we are working hard to do more, while keeping our budget increases modest. Since Bridport does not have a public library, we are happy to help serve the community's needs.

We hope you continue to support us financially in order that we may continue to do so.

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(Platt Library continued)

Income: \$52,739 Expenses: \$52,739

Number of Bridport residents served in 2020: **117 +** uncounted patrons who may have used our virtual services.

Retired and Senior Volunteer Program (RSVP) of Addison County, 79 Court Street, Suite 7,
Middlebury

Requested for 2022: **\$320**, same as in 2021

The monies we are requesting this year will be used to help defray the financial impact of COVID-19 on our organization and allow us to continue to respond to the increasing needs of the community. RSVP is a volunteer management program which offers individuals the opportunity to share their experience, skills and time by volunteering for local non-profit organizations.

RSVP also oversees several free community outreach programs that benefit local residents. These include Bone Builders health and osteoporosis prevention classes offered twice per week at many locations throughout Addison County; the Green Mountain Foster Grandparent Program which places volunteers in our schools; the Warm Hearts Warm Hands Initiative which distributes clothing items to local schools, hospitals, shelters, nursing homes and social service agencies; the RSVP/AARP Tax Program which provides income tax return preparation services to low income residents; and the Peaceful Packs Program which provides essential items to children/families in crisis.

Income: \$181,888 Expenses: \$178,029

Approximate number of Bridport residents served in 2020: **60 +**.

Through RSVP, Bridport residents volunteered **3,000 hours** to support the community. Any Bridport resident who received assistance from a local service organization benefited from the work RSVP volunteers do. Examples include over 600 blankets and warm clothing items distributed through the Bridport Central School, receiving free meals at meal sites where our members volunteer, and receiving free transportation services from volunteers who drive for Meals on Wheels and Tri-Valley Transit.

Tri-Valley Transit (formerly ACTR), 297 Creek Rd., Middlebury VT.

Requested for 2022: **\$760**, same as in 2021

Tri-Valley Transit's mission is to enhance the economic, social and environmental health of the region by providing public transportation services for everyone that are safe, reliable, accessible and affordable. Although many Tri-Valley services are available to the general public, our primary constituents in Bridport are elders, persons with disabilities and Medicaid recipients who have no ability to self-transport.

Income: \$5,569,881 Expenses: \$5,456,000

Over the past four years, provided an **average of 737 rides** annually to Bridport residents; unique Bridport residents served in FY21: **12**. Additionally, riders coming into Vergennes or Middlebury have access to an extensive shuttle bus system that can take them around the county, north to Burlington and south to Rutland.

Vermont Adult Learning - Addison, 99 Maple Street, Marbleworks, Middlebury

Requested for 2022: **\$500**, same as in 2021

Vermont Adult Learning (VAL) offers a variety of learning opportunities to help adults achieve their educational goals and enhance their quality of life. We work with each student to develop an individualized learning plan that includes a transition to further education or employment. We offer GED testing, programs for completing a high school diploma, basic skills instruction in reading, writing and math, and classes for English Language Learners (ELL). Instruction is also available to students who need skill preparation for college or employment purposes. In addition, we are contracted by the Vermont Department of Children and Families to place and support Reach-Up participants in unsubsidized work experiences. Our programs are free and confidential.

Income: \$640,296 Expenses: \$640,112

Number of Bridport residents served in 2021: **3**

Vermont Association for the Blind and Visually Impaired, 60 Kimball Ave, South Burlington VT.

Requested for 2022: **\$500**, same as in 2021

Our mission is to enable Vermonters, whether blind or visually impaired, to be more independent, cultivate adaptive skills, and improve their quality of life. We are the only private non-profit organization to provide services to all Vermonters who are blind or visually impaired state-wide. Our services include rehabilitation, orientation and mobility training, assisted technology, peer support meetings, and a volunteer transportation program.

Income: \$4,104,686 Expenses: \$3,553,089

Number of Bridport residents served in 2021: We did not serve any Bridport residents in FY21, however, we did serve 41 adults and 13 students in Addison County. The specific locations that we provide services in has to do only with demand for our services / where our clients are located; if any Bridport resident requested our services, we would be happy to assist them, and have served Bridport residents in the past.

Vermont CARES, PO Box 5248, Burlington VT 05402

Requested for 2022: no request received

The mission of Vermont CARES is to “improve the quality of life, create compassionate communities and prevent the spread of HIV by working with people affected by HIV/AIDS as catalysts for social and individual change.”

Vermont Center for Independent Living, 11 East State Street, Montpelier VT 05602

Requested for 2022: **\$190**, same as in 2021

For the last 42 years, the Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. Due to the pandemic VCIL was able to start a new temporary program, Resilience and Independence in a State of Emergency (RISE) which served 415 people in its first year. The RISE program can help provide an array of items or services if the needs are directly related to the COVID-19 pandemic.

Income: \$3,141,083 Expenses: \$3,373,446

Number of Bridport Residents served in 2021: **1**

Vermont Family Network, 600 Blair Park, Suite 240, Williston VT 05495

Requested for 2022: **\$250**, same as in 2021

The mission of Vermont Family Network is to empower and support all Vermont children, youth and families, especially those with disabilities or special needs. Through our Family Support Program, we offer families a variety of services such as trainings, parent matches, school meeting support, and a help-line. Our Family Support Consultants are all experienced parents of children with special needs, allowing them to relate to and understand the unique needs of families dealing with the special needs of their children.

Income: \$1,048,071 Expenses: \$1,297,783

Number of Bridport residents served in 2020: **1 family** as well as supporting 23 Addison County families.

WomenSafe, PO Box 67, Middlebury VT 05753.

Requested for 2022: **\$1,250**, same as in 2021

WomenSafe works toward the elimination of physical, sexual and emotional violence through direct service, education and social change. We do this through our 24-hour hotline, advocacy, transitional housing program, supervised visitation program, education and outreach.

Income: \$1,046,351 Expenses: \$1,006,217

Number of Bridport residents served in 2020 at least **5**, including the parents of at least **2** children who were exposed to violence.



Bobcat Tracks in Bridport



Bridport Sno-Bird Snowmobile Club sign

BRIDPORT ELEMENTARY SCHOOL

Principal's Report

Bridport Central School is filled with students and staff who are continually working to improve academically and socially. The challenges of the pandemic have impacted our community in many ways, but we are strong and resilient and we are making the most of each school day, despite the many bumps in the road!

This year, our community has supported our students by providing them with new playground equipment to maximize fun and learning while outside. Parents and other community members have worked together to support families struggling with childcare due to students needing to quarantine. Throughout it all, we have worked on our shared goals: to improve the quality of every interaction.

What does it mean to improve the quality of every interaction? For students, it means treating each other and all adults with respect...even when frustrated or angry. For staff, it means really being aware of our emotional state when working with students...it means taking a deep breath and making sure that our words, tone and demeanor communicate love and caring, even when we are holding students accountable for their actions. For parents, it means reacting with empathy and kindness when the nurse has to send a child home with a runny nose...knowing that we are always thinking about the health and safety of our community, and we understand the burden that parents are being asked to carry.

We are human beings, and we are imperfect, but we are striving every day to find joy, even when things are hard. We often fall short of our goals, but we reflect, dust ourselves off, and continue to persevere. Bridport is a resilient, strong community filled with fiercely independent hard-working people who choose to come together to support every learner in our school.

We are fortunate to be able to offer the same number of classrooms, and the same level of support for our students next year. Whether through strong first instruction, a dynamite intervention and tier two program, or the myriad of social and emotional support being offered by our CSAC clinician and guidance counselor, our students will continue to get what they need to move forward and become the next leaders of our school and community!

Matthew Brankman, Principal

BRIDPORT ELEMENTARY SCHOOL

FY23 Budget Summary

Account	FY22 Budget	FY23 Proposed	% Difference
Direct Instruction	540,896	547,690	1.0%
Pre-K Program	99,659	107,215	7.6%
Guidance	117,928	119,021	0.9%
Occupational/Physical Therapy	1,600	1,600	0.0%
Nurse	20,411	20,581	0.8%
Library Media	28,926	15,869	-45.1%
Administration	191,370	195,808	2.3%
Transportation-Field Trips	3,000	3,000	0.0%
Debt Service	41,232	39,873	-3.3%
Fund Transfers to Food Service	15,000	-	-100.0%
Total Budget	1,060,023	1,050,657	-0.9%

Notes:

Library Media - 0.2 FTE reduction based on need.

Fund Transfers to Food Service - Food service transfers centralized.



Our local elementary school, Bridport Central School has 72 students and 17 teachers, with a total staff of 28.

MIDDLEBURY UNION MIDDLE SCHOOL

Principal's Report

The staff at MUMS recognizes that the middle school years are some of the most significant transitions for adolescents. The importance of allowing students to truly find themselves in a supportive and nurturing environment guides our work each and every day. Our historic 2021-22 school year welcomed a new grade configuration of 6th, 7th, and 8th graders to MUMS. The incredible energy that this cohort of students has brought to our school has provided our staff with an opportunity to appreciate new experiences and personal growth. As we continue to build a positive school culture, I am eager to work with our community to reflect on and identify additional opportunities to enhance students' experiences and positive outcomes. Our staff have worked incredibly hard to provide our students with the best possible learning environment to meet the needs of all learners. The school community is focused on meeting our challenges with a renewed focus on regulation, relationship, and learning. Our goal is to provide students the skills and tools that they need for success in their high school years and beyond. Additionally we strive to build a renewed sense of community, ownership, and belonging.

As an instructional leader, I firmly believe that reflective practice encourages insight and complex learning. Reflective practice also fosters curiosity and allows us to make meaning of the world around us. Our curricular and instructional practices remain rigorous and lend themselves to students exploration of what is real and relevant in the classroom. Each classroom observation proves to be a powerful learning experience for both teacher and student. We remain focused on increasing student achievement and providing students with a safe and nurturing learning environment. Demonstrating the value of personal responsibility and service to others, our students continue to actively engage in their school and greater community in a number of ways. MUMS students volunteer their time to tutor their peers and have drafted service learning projects to benefit their community. Students also spearheaded several fundraising and community efforts, including a canned food drive and SPIRIT days at the middle school. Many other grade-level team initiatives, leadership experiences, and student clubs supported our students in discovering their talents and interests. Additionally, our early release days have allowed us to host exploratory electives while utilizing the beautiful outdoor spaces on our campus.

"Tiger Pride" continues to grow on the athletic fields, courts, and music venues. MUMS student-athletes have shown resilience, respect, and an appreciation to learn and play as a team. This fall, 82 members of MUMS choral program gathered to pay tribute to the late, great Stephen Sondheim. Upon his passing, all three choirs at MUMS learned "No One is Alone" from Sondheim's iconic musical *Into the Woods*. After recording the piece, students watched the 1989 PBS-released video of the original Broadway production and shared a parent-donated meal together. The experience was moving for adults and students alike. The students felt the power of being part of something bigger than themselves.

This year has been a unique moment in our history. Challenges offer an opportunity for reflection, and space to consider areas of opportunity for growth and improvement. I would like to offer a sincere appreciation to our communities, town officials, district staff and administration, and our teachers for their support and dedication to meet the needs of all of our students.

It is an honor to serve a community dedicated to meeting the needs of all students. Community support of the arts, athletics, and academic programs in the district have allowed us to remain committed to facilitating students' exploration of themselves and the world around them. MUMS faculty and support staff work tirelessly on behalf of our students. As we move ahead this year, we will do so with optimism, hope, and resilience.

Michael Dudek, Principal



**MIDDLEBURY UNION MIDDLE SCHOOL
FY23 Budget Summary**

Account	FY22 Budget	FY23 Proposed	% Difference
Direct Instruction	2,880,487	3,012,882	4.6%
Art	4,849	4,849	0.0%
Instrumental Music	5,400	5,400	0.0%
General Music	2,600	2,600	0.0%
English	6,400	6,400	0.0%
Foreign Language	2,400	2,400	0.0%
Physical Education	6,251	6,251	0.0%
Math	4,400	4,400	0.0%
Health Education	149	149	0.0%
Science	6,400	6,400	0.0%
Social Studies	4,400	4,400	0.0%
Summer School	21,140	21,140	0.0%
After School	2,675	2,675	0.0%
Reading Intervention	800	800	0.0%
Athletics	92,398	92,025	-0.4%
Co-Curricular	46,573	46,450	-0.3%
Guidance	407,360	391,259	-4.0%
Nurse	106,163	142,464	34.2%
Other Support Services	45,500	45,500	0.0%
Library Media	76,536	79,414	3.8%
Tech Education	6,878	6,878	0.0%
Administration	474,124	489,230	3.2%
Transportation-Athletic & Co-Curricular	26,000	26,000	0.0%
Debt Service	88,860	86,956	-2.1%
Total Budget	4,324,744	4,492,922	3.9%

Notes:

Direct Instruction - 2.0 FTE increase to support structural changes.

Guidance - Lower cost replacement

Nurse - Required medical support specialist wasn't budgeted for last year.

MIDDLEBURY UNION HIGH SCHOOL Principal's Report

Middlebury Union High School (MUHS) is an authorized International Baccalaureate (IB) World District School. The IB provides our school with cutting edge curricular resources, teacher training in researched best practices and a vast array of connections throughout the United States and abroad. Our incredibly talented educators leverage the power of the IB to make sure all MUHS graduates have the knowledge and skills necessary to be successful whether they move on directly to the workforce or choose to further their education.

Our Middle Years Program (MYP; grades 6 - 10) curriculum is coordinated across the middle and high schools. Our teachers continue to collaborate on redesigning and tweaking units to offer students an experience that emphasizes transferable understandings, skill development, inquiry, personalization and criterion-related assessment.

As a culminating experience of the MYP, all Grade 10 students participate in the Personal Project, which is an opportunity for students to demonstrate the skills they have been explicitly taught over the course of the entire Middle Years Program.

List of example unit inquiries from the 2021-2022 school year from MUMS and MUHS:

Language & Literature	<i>Ways of Living</i> : Storytelling reveals a variety of belief systems which expand the audience's perspectives on philosophies and ways of living (10th grade).
Language Acquisition	<i>Traveling in the Natural World</i> : A journey can develop empathy and shape our understanding of inequality, difference and privilege in order to imagine a more hopeful future (10th grade Spanish).
Science	<i>Human Impact</i> : When humans interact with the environment, we can change the environment resulting in positive and negative consequences (6th grade).
Design	<i>Artificial Intelligence Chatbot Programming</i> : How communication can be a catalyst for inventive methods of learning (8th grade).
Math	<i>2D Geometry</i> : Form can be used to scale measurement and space (7th grade)
PE/Health	<i>Target Sports</i> : Refinement and interactions during competitive and cooperative activities can build strong relationships (9th grade).
Individuals & Societies	<i>Intro to Civics</i> : An inquiry into how government systems divide power (6th grade).
Arts	<i>Music in Advertising</i> : Effective communication requires an understanding of one's audience (8th grade General Music).

Nearly 20% of the Class of 2022 is enrolled in the IB Diploma Program (DP), as diploma candidates, IB's most academically rigorous offering. These students have all recently

completed their extended essay and, therefore, all deserve a hearty congratulations. An additional 20% of our seniors are 'certificate candidates', meaning they will also sit for IB exams in May in individual subjects of their choice. The junior class currently has 32 full diploma candidates, roughly 22% of the class. Juniors, who are not full diploma candidates, will communicate their desire to earn certificates in various subjects in the fall of their senior year.

There were 104 students in the Class of 2021 at MUHS; 66% are attending four-year colleges and universities, an additional 9% are enrolled in one or two-year colleges. Of those pursuing higher education, 13 were first generation college-bound. Approximately 17% of the class sought employment, an apprenticeship or joined the military, and 2% of the class took a gap year. Graduates of the MUHS Class of 2021 matriculated at the following colleges and universities - the numbers in parentheses indicate if we have more than one student enrolled:

Boston University, MA	Georgetown University, DC	St. Michael's College, VT
Bryn Mawr College, PA	Hartwick College, NY	Southern Utah University, UT (2)
Castleton University, VT (3)	High Point University, NC	Springfield College, MA (2)
Champlain College	Lake Forest College, IL	St. Lawrence University, NY
College of Charleston, SC	Macalester College, MN (3)	St. Olaf College, MN (2)
University of Chicago, IL	University of Maryland-College Park, MD	Sweet Briar College, VA
Clark University, MA	University of Massachusetts-Boston	University of Tampa, FL (2)
Clarkson University, NY	University of Miami, FL	University of Northwestern Ohio, OH
Community College of Vermont (8)	University of Michigan-Ann Arbor	Utica College, NY
University of Connecticut	Middlebury College, VT (2)	Vermont Technical College, VT (2)
Davidson College, NC	University of New Hampshire, Durham	University of Vermont, VT (7)
Denison University, OH	Queen's University, ON	Villanova University (3)
Dickinson College, PA (2)	Rensselaer Polytechnic Institute, NY	Washington University-St. Louis, MO
Emmanuel College, MA	Rose Hulman Institute of Technology, IN	Wheaton College, IL
Florida Institute of Technology, FL	Rivier University, NH	Williams College, MA
University of Florida, Gainesville	Sacred Heart University, CT	Worcester Polytechnic Institute, MA

We are very grateful to our staff for continuing to persevere in this difficult time. No matter what is asked, they work with our students in mind, first and foremost. As an example, the MUHS Individuals & Societies teachers worked with an IB consultant from Toronto to review and reflect on the curriculum they've been building for the last 5 years. Following the workshop, the consultant wrote: "I was sincerely impressed with Middlebury teachers' integrated inquiry-based approaches to teaching and learning and with all the very hard work they put into developing their units. I was also impressed with their authentic conceptual teaching, thoughtful [statements of inquiry] and unit plans which reflected cohesive planning. They are developing such rich assessment tasks!" Thank you teachers!!

Justin Campbell, Principal

MIDDLEBURY UNION HIGH SCHOOL
FY23 Budget Summary

Account	FY22 Budget	FY23 Proposed	% Difference
Direct Instruction	4,479,432	4,635,648	3.5%
Art	14,728	14,728	0.0%
Instrumental Music	24,900	24,900	0.0%
General Music	10,200	10,200	0.0%
English	11,000	11,000	0.0%
Foreign Language	17,930	17,930	0.0%
Driver Education	9,538	9,538	0.0%
Physical Education	11,700	11,700	0.0%
Diploma Program	66,500	66,500	0.0%
Tech Education	13,850	13,850	0.0%
Math	12,475	12,475	0.0%
Science	42,061	42,061	0.0%
Social Studies	8,336	8,336	0.0%
Community Service	1,100	1,100	0.0%
Summer School	24,750	24,750	0.0%
Interdisciplinary	900	900	0.0%
Business Education	7,300	7,300	0.0%
Living Arts/Health	7,100	7,100	0.0%
Middle Years Program	3,325	3,325	0.0%
Learning Lab	4,620	4,420	-4.3%
Alternative Education	75,000	75,000	0.0%
Athletics	693,415	681,441	-1.7%
Co-Curricular	116,293	116,125	-0.1%
Guidance	720,651	729,646	1.2%
School to Career	800	800	0.0%
Prevention	13,400	13,400	0.0%

Account	FY22 Budget	FY23 Proposed	% Difference
Nurse	159,309	163,146	2.4%
Occupational Therapy	90	90	0.0%
Library Media	180,479	187,130	3.7%
Tech Ed & Data Management	95,400	97,635	2.3%
Administration	657,602	640,892	-2.5%
Transportation-Athletics & Co-curricular	82,400	82,400	0.0%
Debt Service	28,630	27,949	-2.4%
Total Budget	7,595,215	7,743,415	2.0%

Notes:

Direct Instruction - 1.8 FTE increase to support instructional demand offset by lower salary replacements.



ADDISON CENTRAL SCHOOL DISTRICT

Report of the Superintendent

Our FY23 budget responds to an unprecedented educational environment. With the increased social and emotional needs of our students, we have shifted the way our schools operate and adapted traditional educational approaches to meet each student where they are. At the budgetary level, this has consisted of shifts and increases in staffing where our teachers, students, and families require more support and structure given the weight of the pandemic on our combined community resources.

Over the last two years we have gained an understanding of the unique needs of our students. We have tailored supports to ensure students are successful and engaged in the learning process under extenuating historical impacts. Overall, this budget reflects a continued investment in staffing that is critical to the academic, social, and emotional health of our students. It prioritizes individualized support in light of the many learning disruptions our students have faced during the pandemic. Both local education spending and one-time federal grant funds are being used to provide additional targeted supports to students.

In the midst of current challenges, we continue to prioritize a student-centered approach to learning that puts engagement and inquiry at the center of the learning process. This philosophy of *learning as discovery* is central to our classrooms in ACSD from PreK through graduation. The budget is built on prior work of the district to create a cohesive and coordinated curriculum through the International Baccalaureate (IB) program.

As we move through the impacts of the pandemic, one thing has become increasingly clear: when our community comes together, we can meet the needs of our students and build forward to provide hope and possibility. Thank you for being a part of ACSD and for supporting all of our schools as we rise to the challenges and move toward a shared commitment to the success of our students!

Peter Burrows, Superintendent
Addison Central School District

ADDISON CENTRAL SCHOOL DISTRICT

Report of the Board Chair

This past year has required our entire community to find strength and compassion. It has caused frustration and fatigue. And it has demonstrated levels of resilience and patience that go beyond expectation or norm. And through all of this, we have, as a community, worked together.

The ACSD 2022–2023 budget sees an increase in education spending of 5.2%. This increase is driven by factors such as increasing health care and transportation costs and a decrease in General Fund revenues. Our estimated per pupil spending will be \$20,076.16 representing a \$6.1% increase over the previous year. It is important to note that this percentage increase has been affected by our decision last year to use \$550,000 of reserve funds to prevent us from going over the spending threshold. Absent that action, our actual increase would have been 4.3% over last year's spending per equalized pupil.

This budget reflects our commitment to ensuring the academic and social-emotional foundations we have put in place to support all students, especially as their needs continue to grow. Over the past year we have witnessed the effects of the strain our society is under. We have seen it in our hallways and in our classrooms. We have seen it on the faces of our students and our staff. And we have seen our families and caretakers struggle to understand how best to help those in their care. Yet, through all of this, we have also witnessed what makes ACSD and the community we serve, unique. We have seen staff and families come together to find creative solutions. We have seen students support their peers and lend a helping hand. And we have had discourse that is respectful and honors our right to disagree. We've persevered and, in so many ways, flourished.

The budget presented is aligned to our priorities as a district. We are committed to providing all students with the necessary tools and resources to be successful, and we recognize their unique abilities and needs. Investments in staffing, behavioral specialists and student support services is required now more than ever. Our systems are under unprecedented strains and as I have shared before, no one institution or stakeholder will be the answer to the needs of our children. While we must continue to invest, we must also find ways to support one another as we overcome daily challenges and recognize our accomplishments along the way.

Our challenges are real. Our costs continue to increase and our projections for district-wide enrollment continue to decline. This formula is not sustainable. While we are benefiting this year from Federal Covid relief funds, decreased FY22 spending in certain areas due to the pandemic, and another year without being held to the spending threshold, these circumstances are fiscally untenable. As a Board we are committed to ensuring our long-term fiscal viability. It is this commitment that will ensure our opportunity to support all students, regardless of their needs or situation. This work is hard, and at times, seems to be getting only harder. But it is with confidence and commitment that we present this budget to our community for your support.

Thank you for all you do to support ACSD and we look forward to the work ahead.

Mary Cullinane, Board Chair

ADDISON CENTRAL SCHOOL DISTRICT
Year to Year Budget Summary

Expenditures	Description	FY22 Revised	FY23 Proposed	% Change
General Fund	Student Instruction/Support, Regular Education	22,926,070	23,561,931	2.8%
	Student Instruction/Support, Special Education	5,118,343	5,213,830	1.9%
	Universal PreK	523,328	447,860	-14.4%
	Technical/Career Center Education	1,189,696	1,221,482	2.7%
	Transportation	1,064,286	1,253,269	17.8%
	Facilities	3,279,782	3,355,988	2.3%
	Technology	1,138,035	1,131,702	-0.6%
	Board and District Administration	2,001,456	1,983,052	-0.9%
	Professional Development/Curriculum	603,976	614,795	1.8%
	Debt Service	176,413	172,073	-2.5%
Other Funds	Consolidated Federal Program	1,149,923	1,033,062	-10.2%
	Special Education Federal Grant Expenditures	601,638	682,330	13.4%
	Medicaid/MAC	195,844	229,028	16.9%
	ESSER Funds	1,282,896	617,522	-107.7%
	Special Funds	60,165	60,165	0.0%
	Total Expenditures	41,356,852	41,578,089	0.5%
Separately Warned Articles	Special Article - Capital Reserve Fund	623,744	2,323,099	272.4%
Revenues	General Fund	4,629,060	4,392,664	-5.1%
	Fund Balance Applied to Budget	550,000	-	-100.0%
	Federal Grant Funds	1,796,561	1,715,392	-4.5%
	Medicaid/MAC	195,844	229,028	16.9%
	ESSER Funds	1,282,896	617,522	-107.7%
	Special Funds	60,165	60,165	0.0%
	Total Revenues	8,514,526	7,014,771	-17.6%
	Prior Year Fund Balance	1,173,744	2,323,099	97.9%
Total Local Education Spending	Education Spending	32,842,326	34,563,318	5.2%
	Equalized Pupils	1,735.44	1,721.61	-0.8%
	Education Spending/Equalized Pupil	18,924.50	20,076.16	6.1%

ADDISON CENTRAL SCHOOL DISTRICT FY23 Tax Calculation

Our total Local Education Spending amount of \$34,563,318 is the first and only figure used in calculating our tax rate, and the only one over which we have control. The other components in the formula are supplied by the VT Tax Department or Agency of Education and *are subject to changes by the State Legislature.*

Projected Property Yield:	\$ 12,937.00
ACSD Equalized pupils:	1,721.61

ACSD Tax Rate Calculation

Local Education Spending	\$34,563,318.00
Divided by Equalized Pupils	<u>÷ 1,721.61</u>
Education Spending / Equalized Pupil	\$20,076.16
Education Spending / Equalized Pupil	\$20,076.16
Divided by the Property Tax Yield	<u>÷ \$12,937.00</u>
Equalized District Tax Rate	\$1.55

Equalized District Tax Rate: \$1.55 (*pre CLA adjustment*)
0.09 decrease from current year

The estimated district tax rate is then divided by each town's Common Level of Appraisal (CLA) as set by the VT Department of Taxes to determine each Town's estimated tax rate.

<u>Town</u>	<u>ACSD Tax Rate</u>	<u>CLA (FY23)</u>	<u>Estimated Town Tax Rate</u>	<u>Change</u>
Bridport	\$1.55	90.58%	\$1.71	- 0.08
Cornwall	\$1.55	90.02%	\$1.72	- 0.02
Middlebury	\$1.55	93.40%	\$1.66	+0.01
Ripton	\$1.55	83.61%	\$1.85	+0.01
Salisbury	\$1.55	87.27%	\$1.78	- 0.10
Shoreham	\$1.55	94.08%	\$1.65	- 0.03
Weybridge	\$1.55	96.53%	\$1.61	- 0.10

**WARNING
ADDISON CENTRAL SCHOOL DISTRICT**

**VIRTUAL PUBLIC INFORMATION HEARING
FEBRUARY 22, 2022**

Member Towns are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham, Weybridge

The legal voters of the Addison Central School District are hereby notified of the Public Information Hearing on Tuesday, February 22, 2022 at 7:00 PM, to discuss Australian Ballot articles warned for vote on Tuesday, March 1, 2022.

Virtual connection details may be found on the ACSD website: <https://www.acsdvt.org>

Linda J. Barrett, Clerk
Addison Central School District

Mary Cullinane, Chair
Addison Central School District

The Addison Central School District Annual Report and FY23 Budget Book will be available in the following manner: <http://www.acsdvt.org/domain/30> (*Departments/Finance*) or call 802-382-1274 to request a copy.



**WARNING
ADDISON CENTRAL SCHOOL DISTRICT
ANNUAL MEETING
MARCH 1, 2022**

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the following polling places on March 1, 2022 to vote by Australian Ballot on the following article(s) of business:

<u>District</u>	<u>Location</u>	<u>Polling Hours</u>
Bridport	Bridport Community/Masonic Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Recreation Center/Gym 154 Creek Road	7:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Office	7:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	7:00 AM-7:00 PM

ARTICLE 1: To see if the voters of the Addison Central School District will vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

ARTICLE 2: Shall the voters of the Addison Central School District (ACSD) vote to authorize the ACSD School Board to expend **\$41,578,089** which is the amount the ACSD School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **\$20,076.16** per equalized pupil. This projected spending per equalized pupil is **6.1%** higher than spending for the current year.

ARTICLE 3: Shall the voters of the Addison Central School District (ACSD) vote to authorize the ACSD School Board to appropriate **\$2,323,099** the FY2021 Unassigned Fund Balance (estimated at \$2,323,099) to the ACSD Capital Reserve Fund?

ARTICLE 4: To elect five (5) school directors from the nominees to serve on the Addison Central School District Board for the following terms:

- Three (3) who are residents of Middlebury for a three-year term.
- One (1) who is a resident of Ripton for a three-year term.
- One (1) who is a resident of Weybridge for a three-year term.

ARTICLE 5: To elect the following school district officers from the nominees for a one-year term:

- a) Moderator b) Treasurer c) Clerk

Ballots shall be commingled and counted at Middlebury Union High School by representatives of the Boards of Civil Authority of the member town school districts under the supervision of the District Clerk of the Addison Central School District.

Linda J. Barrett, Clerk
Addison Central School District

Mary Cullinane, Chair
Addison Central School District

WARNING
PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING
MARCH 1, 2022

Member Towns: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned that the District's Annual meeting will be held this year on March 1, 2022, and all articles will be voted by Australian Ballot. Voters are further warned to vote on the articles listed below at their respective polling places, which places and times are listed according to the schedule on the next page:

- ARTICLE 1:** To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date of issuance for the purpose of paying the sum approved by the voters.
- ARTICLE 2:** To see if the voters of said District will vote to authorize its Board of Directors to assign One Hundred and Seventy-Five Thousand Dollars (\$175,000) of the school district's FY21 fund balance into the Building & Equipment Reserve Fund and further authorize its Board of Directors to use such funds for expenses related for capital improvements and program equipment.
- ARTICLE 3:** To see if the voters of said District will vote to authorize its Board of Directors to assign Twenty-Five Thousand Dollars (\$25,000) of the school district's FY21 fund balance into the Health Reserve Fund and further authorize its Board of Directors to use such funds for expenses related to Health Care Coverage.
- ARTICLE 4:** To see if the voters of said District will vote to authorize its Board of Directors to allocate its remaining FY21 fund balance as follows: assign Thirty Thousand Dollars (\$30,000) of the school district's FY21 fund balance as revenue for the 2022-2023 operating budget, and assign Forty-Five Thousand Dollars (\$45,000) as revenue for future budgets.
- ARTICLE 5:** To see if the voters of said District will vote to approve the stipend of \$2,500 for the Board Chair; to approve the stipend of \$1,200 for each board member; and to approve the stipend of \$2,000 for the Board Treasurer.
- ARTICLE 6:** Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend \$4,104,157 which is the amount the school board has determined to be necessary for the ensuing fiscal year? This budget represents a 7.2% increase over expenses for the current year. It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A. Hannaford Career Center to be \$24,348 per full-time equivalent student on a 6-semester trailing average. This projected spending per full-time equivalent student is 2.19% higher than spending for the current year.
- ARTICLE 7:** Shall the voters of the Patricia A. Hannaford Regional Technical School District authorize the Board of Directors to incur indebtedness in the form of general obligation bonds or notes in an amount not to exceed Eight Million One Hundred Thousand Dollars (\$8,100,000) for the purpose of making capital improvements to district property including, without limitation, HVAC, Plumbing, Electrical & Boiler Upgrades, Asbestos Mitigation and Solar Generation, the estimated cost of such capital improvements being \$8,100,000?
- ARTICLE 8:** To elect the following officers:
a) A Moderator b) A Treasurer c) A Clerk

The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot articles remotely on Wednesday, February 23, 2022, at 7:00 pm. the public may join by using the following link: (<https://us02web.zoom.us/j/88221821884?pwd=bnpJYTVpQlMwWmNqUERrc3M0TW1EQT09>).

Dated this 14th day of January, 2022 at Middlebury, Vermont.


PATRC Board Chair

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

District	Location	Polling Hours
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport	Bridport Masonic/Community Hall	7:00 AM-7:00 PM
Bristol	Holley Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Town Hall - RT 7	7:00 AM-7:00 PM
Lincoln	Burnham Hall	7:00 AM-7:00 PM
Middlebury	Town of Middlebury Recreation Center/Gymnasium	7:00 AM-7:00 PM
Monkton	Monkton Town Hall – 92 Monkton Ridge	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Hall, Second Floor	10:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Office	7:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office/Hall	7:00 AM-7:00 PM

The legal voters of the Patricia A. Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

WARNING TOWN OF BRIDPORT ANNUAL TOWN MEETING

The Legal Voters of the Town of Bridport are hereby warned and notified to meet at the Bridport Masonic/Community Hall on Tuesday March 1, 2022 to transact the following business. The polls for voting by Australian ballot will be open from 7:00 AM to 7:00 PM. All business will be voted by Australian ballot.

Article 1. To elect the following officers by Australian ballot:

- Town Moderator for a term of one year.
- Selectboard member for a term of three years.
- Selectboard member for a term of two years.
- Auditor for a term of three years.
- Auditor for a remaining term of one year.
- Lister for a term of three years.
- Lister for the remaining term of two years.
- Water Commissioner to the Board of Water Commissioners of the Tri-Town Water District #1 for a term of three years.
- First Constable for a term of one year.
- Second Constable for a term of one year.
- Cemetery Commissioner for a term of five years.

Article 2. Will the Voters approve of the reports of the Town Officers?

Article 3. Will the Voters appropriate **\$20,000.00** for the **Bridport Fire Department**? *pg 47*

Article 4. Will the Voters appropriate **\$10,000.00** for **Townline First Response**? *pg 50*

Article 5. Will the Voters appropriate **\$1,900.00** for **Addison County Central Teens**? *pg 51*

Article 6. Will the Voters appropriate **\$608.00** for **Addison County Economic Development Corporation**? *pg 51*

Article 7. Will the Voters appropriate **\$2,500.00** for **Addison County Home Health and Hospice, Inc.**? *pg 51*

Article 8. Will the Voters appropriate **\$500.00** for **Addison County Humane Society**? *pg 52*

Article 9. Will the Voters appropriate **\$1,600.00** for **Addison County Parent/Child Center**? *pg 52*

Article 10. Will the Voters appropriate **\$350.00** for **Addison County Readers, Inc.**? *pg 52*

Article 11. Will the Voters appropriate **\$400.00** for **Addison County Restorative Justice Services**? *pg 53*

Article 12. Will the Voters appropriate **\$2,000.00** for **Age Well**? *pg 53*

Article 13. Will the Voters appropriate **\$1,000.00** for **Charter House Coalition**? *pg 54*

Article 14. Will the Voters appropriate **\$1,750.00** for **Counseling Service of Addison County**? *pg 54*

- Article 15. Will the Voters appropriate **\$700.00 for Elderly Services?** *pg 54*
- Article 16. Will the Voters appropriate **\$700.00 for John Graham Emergency Shelter?** *pg 55*
- Article 17. Will the Voters appropriate **\$12,180.00 for Middlebury Regional EMS?** *pg 48*
- Article 18. Will the Voters appropriate **\$850.00 for Open Door Clinic?** *pg 56*
- Article 19. Will the Voters appropriate **\$3,000.00 for Platt Memorial Library?** *pg 56*
- Article 20. Will the Voters appropriate **\$320.00 for Retired and Senior Volunteer Program?** *pg 57*
- Article 21. Will the Voters appropriate **\$760.00 for Tri-Valley Transit (formerly ACTR)?** *pg 57*
- Article 22. Will the Voters appropriate **\$500.00 for Vermont Adult Learning?** *pg 58*
- Article 23. Will the Voters appropriate **\$500.00 for Vermont Association for the Blind and Visually Impaired?** *pg 58*
- Article 24. Will the Voters appropriate **\$190.00 for Vermont Center for Independent Living?** *pg 58*
- Article 25. Will the Voters appropriate **\$250.00 for Vermont Family Network?** *pg 59*
- Article 26. Will the Voters appropriate **\$1,250.00 for WomenSafe?** *pg 59*
- Article 27. Will the Voters approve of there being due and payable on all property taxes remaining unpaid after their installment due date of interest thereafter at the rate of one percent per month or fraction thereof under Section 4873 of Vermont Statutes Annotated Title 32?
- Article 28. For its July 1, 2022 to June 30, 2023 fiscal year, will the Voters approve the sums of \$1,099,855.00 and \$322,380.00 for the proposed expenses of the Department of Public Works and General Fund, respectively, for a total of \$ 1,422,235.00; with up to \$1,261,118.00 to be raised by property taxes in addition to other non-tax receipts; with each of these last three amounts being reduced by the respective amount from any of Articles 3 to 26 that are not approved; and with all property taxes to be paid its Treasurer in two equal installments on or before November 10, 2022 and on or before May 10, 2023?

NOTICE of AVAILABILITY of 2021 Bridport Annual Town Report

At the March 3, 2015 Town of Bridport Annual Town Meeting, the Voters authorized the Selectboard to give at least thirty days advance notice before the date of the Annual Town Meeting of the availability of the Bridport Annual Town Report.

The 2021 Town Report will be available for review and/or download on the Town of Bridport website (www.bridportvt.org) on or before February 18, 2022. In addition, printed copies of the Town Report will be made available at the Town Clerk's Office on or before February 18, 2022. Any Town Voter or resident may request to receive a printed copy of the Town Report by requesting it at the Bridport Town Clerk's Office. Residents may call 758-2483, email bridporttown@gmavt.net, mail a request to P.O. Box 27, Bridport, VT 05734. Please do not stop in the Town Offices to request a Town Report due to COVID-19 pandemic restrictions.

Dated January 28, 2022 by the Selectboard members of the Town of Bridport.

Tim Howlett
Tim Howlett-Chair

Robert Sunderland
Robert Sunderland

Joan Huestis
Joan Huestis

David Bronson
David Bronson

Steve Huestis
Steve Huestis



07:59 📶

Bridport
1°
Cloudy
H:9° L:0°

Windy conditions expected
around 14:00.

Now	08	09	10	11
1°	1°	1°	3°	3°

📅 10-DAY FORECAST

Today ❄️ 60%
L:0° H:9°

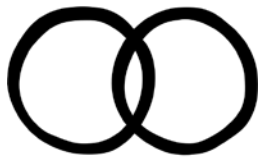
Vital Records 2021

Vital records are public records and are available for viewing at the Town Clerk's Office during normal business hours. Names and dates of vital records are no longer included in the Town Report due to privacy and identity theft concerns.

Marriages **7**

Births **8**

Deaths **10**



MEMORY TREE

Rollie White
Howard Welch
Marian Welch
Jim Basque
Thelma Basque
Fred Myrick
Kathleen Myrick
Walter Giard
Helen Giard
Roscoe Pratt
Pat Pratt
Louise Johnston
Faith Huestis Angier
Paul Nocca
Norman Audet
Rosemary Audet
Steve Cooke
Midge Cooke
George Marshall
Barbara Marshall
Tyler Marshall
Kelley Marshall
Edla Browne
Buster Browne
Bernard Bronson
Ellen Bronson
Beverly Norton
Donna Gaboriault
Frank Rother
Frank Broughton
Waldo Swinton
Marie Swinton Provencher
Ruby Betts Hanmer
Walter Fay Hanmer
Bruce Ernest Bourdon
Arlyn Clark Sunderland
Orrin Petty Sunderland
John Williams
Gail Marcielle Barrera
Anna Cooke

H. Kent Wright Sr.
Ruth Lulu Wright
H. Kent Wright Jr.
Naomi Myrick Wright
H. Kent Wright IV
Benedict "Jack" Wright
Loretta Quesnel Wright
Charles Andrew Batease
Dorothea Wright Batease
Aubrey Leake Jr.
Winifred Wright Myrick
Wright George Myrick
Sharman Iva Wright
Larry George Wright
Linda Barrows Wright
Patricia Payne Wright
Aaron Kent Wright
Linda Payne White
Jackie White Jackson
Stanton Foote Payne
Marion Hanmer Payne
Rodney H. Stagg
John Stagg
Joan Parot Myrick



Town Clerk's Office Hours

M, T, W 9:00 am – 4:00 pm
TH & F 9:00 am – 12:00 pm
Town Clerk's Office 802-758-2483
Town Garage 802-758-2113
Email: briporttown@gmavt.net
Website www.bridportvt.org

Holiday Closings for 2022

January 1 - New Year's Day
January 17 - Martin Luther King Day
February 21 - President's Day
March 1 & 2 - Town Meeting Day
May 30 - Memorial Day
June 20 - Juneteenth
July 4 - Independence Day
August 16 - Bennington Battle Day
September 5 - Labor Day
October 10 - Columbus Day/Indigenous Peoples' Day
November 11 - Veterans Day
November 24 & 25 - Thanksgiving
December 26 - Christmas

Bridport Town Green Reservations

June 19, 2022 – Volunteer Fire Department Annual BBQ

Masonic/Community Hall Reservations

\$75.00 resident/\$125.00 non-resident \$100.00 security deposit

Recycling Center

The recycling center is open on Saturdays from 7:30 am to 12:00 pm.