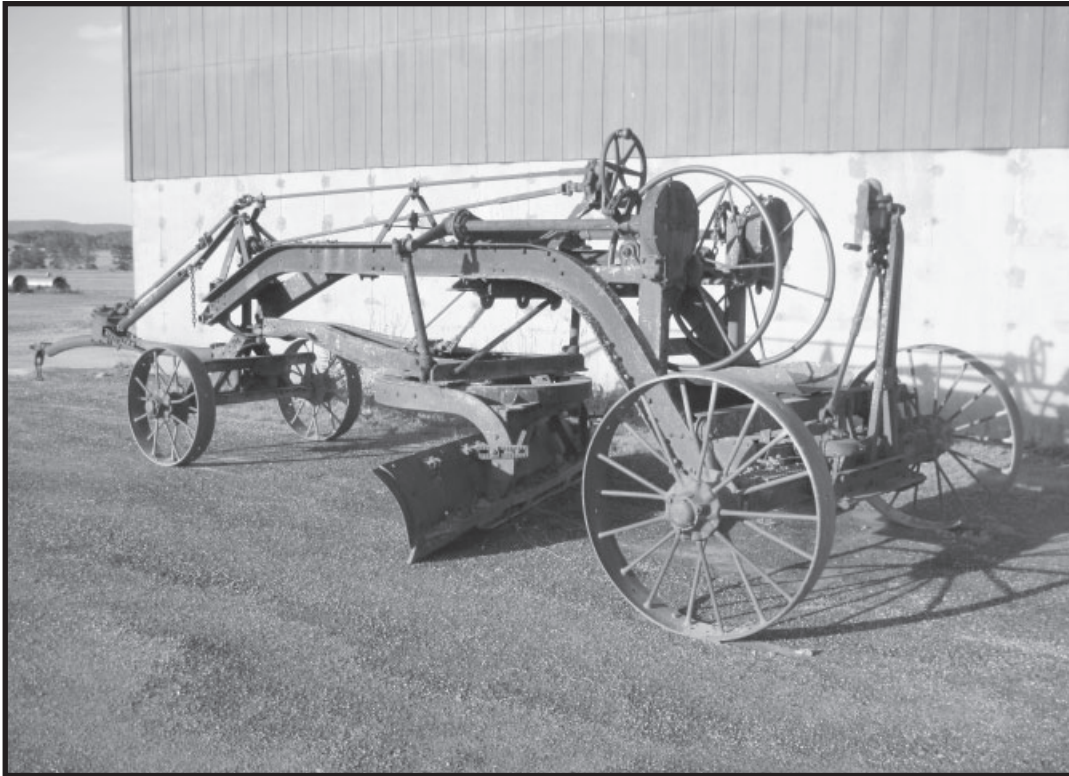


The Annual Report
Town of Bridport, Vermont



2019

Education Tax Rate: Homestead: \$1.5977

Education Tax Rate: Non-Resident: \$1.6085

Municipal Tax Rate: \$0.5968

Grand List: \$1,479,326.00

Town of Bridport Website: www.bridportvt.org
View minutes, maps, policies, information and more!

About Front Cover: Road Machine – Grader

The 1918 Caterpillar Grader was bought by the Town of Bridport in 1923 according to the Town Report. The information appears on page 8 of the 1924 Report. It was purchased from the Good Roads Machinery Co. for \$380 plus an additional \$70 for the engine pole, and \$24 for 5 scraper blades. The total was \$474.00

The Good Roads Machinery Co. was a nationwide firm, with offices in several cities throughout the country. For more information, see the web site on-line for the Historical Construction Equipment Association. (hcea.com)

Carl Norton remembered that Ed James of Shoreham had the Caterpillar flat track crawler that Bridport used to use to pull the grader. There was a second grader that was hooked on behind the first to do a better job. Ed used the Caterpillar engine to power his saw mill on Doolittle Road.

When Carl was around 20 years old, Dominic LaPlante asked him to drive the crawler up on the Mountain Road, pulling the grader. At that time, there was a lot of ledge and not too much gravel on the road. There had to be a driver for the crawler and one for the grader. Fred Welch wanted to go fishing that day so he wasn't available to drive. Carl was new at it and he thinks he probably gave Dominic more of a ride than he had anticipated.

Dusty Huestis acquired this grader in 2019 from Wallace Greenwalt of Shoreham, who is now running the former Paul Saenger farm. Paul had used it to keep the South end of Basin Harbor Road graded so he could access his meadows. Dusty offered to pay Wallace, but was told that he didn't own the grader, because it belonged to the Town of Bridport. Paul Saenger had borrowed it from Ed James. So Dusty ended up bringing the grader home.

2019 BRIDPORT TOWN REPORT DEDICATION



photo by Mark Bouvier Photography

The 2019 Bridport Town Report is dedicated to Barbara Wagner

Barbara was born in Rutland, and grew up in Fair Haven until her senior year in high school when her family moved to Burlington, where she graduated high school in 1967. She went on to attend Mary Fletcher School of Nursing, graduating with her Nursing degree in 1970. A year later she married Paul Wagner and moved to live with him on the farm in Bridport. They had two sons and a daughter who have collectively given Barbara six grandchildren.

Barbara has been involved in the community, especially in the medical field. Her credentials include:

- Certified Emergency Nurse (CEN)
- Sexual Assault Nurse (SANE)
- Emergency Medical Technician (EMT)
- Trauma Nurse Care Instructor
- CPR & First Aid Instructor
- Emergency Room Nurse at Porter Hospital for 45 years and counting

Her contributions to the town of Bridport include starting Town Line First Response in 1977. She has held all of the offices within that organization over the years and still teaches at monthly meetings. She is the Town Health Officer. She runs the annual Craft Fair in November at the Masonic Hall she and Katie Welch started and still run the Community Suppers every Friday night from fall through spring. She has been a member of the Bridport Congregational Church for 47 years, and was the treasurer for 20 years. When her children were younger she was both a Cub Scout Den Mother, swimming lesson instructor, substitute school teacher at Bridport Elementary, and a 4-H leader. In recent years Barb has expanded her volunteer work to include medical care trips to Honduras, Peru, Guatemala, and Ecuador, and participated in a program to build homes in Jamaica.

She has received many awards over the years for her involvement and efforts, including the Vermont Emergency Nurse of the year (1992), Middlebury College Citizen of the Year (2010), and the Kimberly Krans Women Who Changed the World (2014). Recently, the new Training and Education Room at Porter Hospital was dedicated to her.

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Bridport Town Green Reservations

Masonic/Community Hall Reservations

Recycling Center

2019 TOWN OFFICERS

ELECTED

OFFICE	TERM	EXPIRES in YEAR	OFFICER
Moderator	1 year	2020	Tim Howlett
Selectboard	3 years	2022	Joan Huestis
Members	2 years	2020	Michael Lawton
	2 years	2021	Tim Howlett
	3 years	2020	Matt Lawton
	3 years	2021	David Bronson
	Auditors	3 years	2022
	2 years	2020	JoAnne Kenyon
	3 years	2021	Barbara Stratton
Listers	3 years (appointed one year)	2021	Donald Sheldrick
	3 years	2022	Vicki Major
	3 years (appointed one year)	2020	Suzanne Buck
Collector of Delinquent Taxes	1 year	2020	James Craig
First Constable	1 year	2020	James Craig
Second Constable	1 year	2020	Bruce Stocker
Water Commissioner	3 years	2021	James Walker
		2020	Ernest Audet
		2022	Darwin Pratt
Cemetery Commissioners	5 years	2024	Paul Wagner
		2023	Mark Pumiglia
		2022	David Bronson
		2021	David Basque
		2020	Joan Huestis
Justice of the Peace, Elected at General Election:			
	Clement Gaboriault	Chris Goodrich	
	Darwin Pratt	Corey Pratt	
	Linda Barrett	Joan Huestis	
	Paul Wagner		
Board of Civil Authority:			Selectmen
			Justice of the Peace
			Town Clerk

Board of Abatement:

Board of Civil Authority
Board of Listers
Town Treasurer

APPOINTEES

OFFICE	TERM	EXPIRES IN YEAR	OFFICER
Town Clerk	1 year	2020	Julie Howlett
Town Treasurer	1 year	2020	Irene Zaccor
Zoning Administrator	1 year	2020	Edward Payne
Asst. Zoning Administrator	1 year	2020	Steven Decarlo
Tree Warden	1 year	2020	David Basque
Fire Warden	1 year	2020	Bruce Stocker
Health Officer	3 years	2021	Barbara Wagner
Planning Commission	4 years	2020	Mark Pumiglia
		2020	Andrew Manning
		2021	Edward Payne
		2021	Adam Broughton
		2023	Paul Miller
		2023	JoAnne Kenyon
		2023	Pierre Bordeleau
FEMA/Civil Defense	1 year	2020	Joan Huestis
Board of Adjustment	4 years	2021	Jim Craig
		2020	Cindy Myrick
		2021	Paul Miller
		2021	Mark Pumiglia
		2021	Paul Wagner
		2021	Diana Bain (alternate)
Solid Waste District Rep.		2020	Edward Payne
Solid Waste District Alt. Rep.		2020	Andrew Manning
Addison County Regional Planning		2020	Edward Payne
		2020	Andrew Manning
Addison County Regional Planning Alt.		2020	Mark Pumiglia
		2020	Paul Miller
Dog Warden		2020	Jerry Forbes
Town Service Officer		2020	Linda Barrett
911 Coordinator		2020	Dusty Huestis

**MINUTES OF BRIDPORT ANNUAL TOWN MEETING
MARCH 5, 2019**

BRIDPORT MASONIC/COMMUNITY HALL

At 10:30 AM in the forenoon, Town Moderator Tim Howlett called the business meeting to order. Joan Huestis gave the Invocation. All non-voters were asked to stand and be recognized. All questions were directed to the Moderator. The annual Town meeting is governed by Robert's Rules of Order.

Article 1. To elect Town Officers by Australian ballot. The following Officers were elected.

Town Moderator for a term of one year
Tim Howlett was elected.

Selectboard member for a term of two years
Tim Howlett was elected.

Selectboard member for a term of three years
Joan Huestis was elected.

Auditor of a term of three years
Bob Coffey was elected.

Collector of Delinquent Taxes for a term of one year
Jim Craig was elected.

First Constable for a term of one year
Jim Craig was elected.

Second Constable for a term of one year
Bruce Stocker was elected.

Water Commissioner for a term of three years
Darwin Pratt was elected.

Cemetery Commissioner for a term of five years
Paul Wagner was elected.

Article 2. Motion made by Tom Noble, seconded by Diana Bain to approve the reports of the Town Officers. Motion passed by voice vote.

Article 3. Motion made by Darwin Pratt, seconded by Diana Bain to appropriate the sum of \$12,500.00 for the Bridport Fire Department. Motion passed by voice vote.

Article 4. Motion made by Diana Bain, seconded by Leonard Barrett to appropriate the sum of \$8000.00 for Town Line First Response. Motion passed by voice vote.

Article 5. Motion made by Diana Bain, seconded by Charlie Bain to appropriate the sum of \$1900.00 for Addison Central Teens. Motion passed by voice vote.

Article 6. Motion made by Steve Bourgeois, seconded by Leonard Barrett to appropriate the sum of \$608.00 for Addison County Economic Development Corporation. Motion passed by voice vote.

Article 7. Motion made by Chris Goodrich, seconded by Steve Bourgeois to appropriate the sum of \$2500.00 for Addison County Home Health & Hospice. Motion passed by voice vote.

MINUTES OF BRIDPORT ANNUAL TOWN MEETING

- Article 8. Motion made by Charlie Bain, seconded by Leonard Barrett to appropriate the sum of \$500.00 for Addison County Humane Society. Motion passed by voice vote.
- Article 9. Motion made by Tom Noble, seconded by Diana Bain, to appropriate the sum of \$1600.00 for the AC Parent/Child Center. Motion passed by voice vote.
- Article 10. Motion made by Diana Bain, seconded by Steve Bourgeois to appropriate the sum of \$350.00 for Addison County Readers. Motion passed by voice vote.
- Article 11. Motion made by Chris Goodrich, seconded by Leonard Barrett to appropriate the sum of \$400.00 for Addison County Restorative Justice Services. Motion passed by voice vote.
- Article 12. Motion made by Steve Bourgeois, seconded by Diana Bain to appropriate the sum of \$760.00 for Addison County Transit Resources. Motion passed by voice vote.
- Article 13. Motion made by Andrew Manning, seconded by Diana Bain to appropriate the sum of \$2000.00 for Age Well. Motion passed by voice vote.
- Article 14. Motion made by Tom Noble, seconded by Diana Bain to appropriate the sum of \$500.00 for American Red Cross. Motion passed by voice vote.
- Article 15. Motion made by Diana Bain, seconded by Charlie Bain to appropriate the sum of \$1000.00 for Charter House Coalition. Motion passed by voice vote.
- Article 16. Motion made by Diana Bain, seconded by Steve Bourgeois to appropriate the sum of \$1750.00 for Counseling Service of Addison County. Motion passed by voice vote.
- Article 17. Motion made by Diana Bain, seconded by Tom Noble to appropriate the sum of \$700.00 for Elderly Services/Project. Motion passed by voice vote.
- Article 18. Motion made by Tom Noble, seconded by Steve Bourgeois to appropriate the sum of \$1250.00 for HOPE. Motion passed by voice vote.
- Article 19. Motion made by Steve Huestis, seconded by Diana Bain to appropriate the sum of \$600.00 for Hospice Volunteer Services. Motion passed by voice vote.
- Article 20. Motion made by Diana Bain seconded by Charlie Bain to appropriate the sum of \$700.00 for John Graham Shelter. Motion passed by voice vote.
- Article 21. Motion made by Diana Bain, seconded by Charles Bain to appropriate the sum of \$3045.00 for Middlebury Regional EMS. Motion passed by voice vote. Motion made by Andrew Manning, seconded by Steve Bourgeois to amend the motion to \$3500.00. Back to the motion as amended. Amended motion passed by voice vote.
- Article 22. Motion made by Diana Bain, seconded by Tom Noble to appropriate the sum of \$850.00 for Open Door Clinic. Motion passed by voice vote.
- Article 23. Motion made by Andrew Manning, seconded by Diana Bain to appropriate the sum of \$1,500.00 for Platt Memorial Library. Motion passed by voice vote.
- Article 24. Motion made by Charles Bain, seconded by Diana Bain to appropriate the sum of \$320.00 for Retired and Senior Volunteer Program. Motion passed by voice vote.

MINUTES OF BRIDPORT ANNUAL TOWN MEETING

Article 25. Motion made by Darwin Pratt, seconded by Paul Miller to appropriate the sum of \$500.00 for Vermont Association for the Blind and Visually Impaired. Motion passed by voice vote.

VT Representative Harvey Smith read a resolution for Tom Howlett who was the recipient for this year's town report. VT State Senators Ruth Hardy and Chris Bray spoke on happenings in the legislature.

Article 26. Motion made by Cindy Myrick, seconded by Diana Bain to appropriate the sum of \$190.00 for Vermont Center for Independent Living. Motion passed by voice vote.

Article 27. Motion made by Cindy Myrick, seconded by Diana Bain to appropriate the sum of \$500.00 for Vermont Adult Learning. Motion passed by voice vote.

Article 28. Motion made by Diana Bain, seconded by Tom Noble to appropriate the sum of \$200.00 for Vermont Cares. Motion passed by voice vote.

Article 29. Motion made by Tom Noble, seconded by Charlie Bain to appropriate the sum of \$1250.00 for WomenSafe. Motion passed by voice vote.

Article 30. Motion made by Leonard Barrett, seconded by Diana Bain to authorize the Selectboard to spend up to \$220,000.00 for a new Tandem dump truck with equipment to be financed over a five year period. Motion passed by voice vote.

Article 31. Motion made by Diana Bain, seconded Leonard Barrett to have its taxes paid to the treasurer on or before November 12, 2019. Motion passed by voice vote.

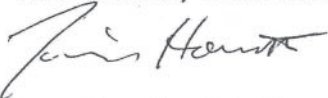
Article 32. Motion made by Diana Bain, seconded by Charlie Bain to approve the sums of 1,250,076.00 and \$282,013.00 for the proposed expenses of the Department of Public Works and General Fund, respectively, for a total of \$1,532,089.00 with up to 1,111,714.00 to be raised by taxes in addition to other non-tax receipts. Motion passed by voice vote.

Article 33A. Motion made by Diana Bain, seconded by Lynne Boie to continue to collect for perpetual care in the sale of the cemetery lots. Much discussion was held. Joan Huestis moved the question. A standing vote defeated the article.

Article 34. There was no other non-binding business to discuss.

Tim Howlett entertained a motion to adjourn the meeting, seconded by Steve Bourgeois. Motion passed. Meeting adjourned at 12:25 pm.

Tim Howlett, Town Moderator



Joan Huestis, Selectboard



Valerie Bourgeois, Town Clerk



Irene Zaccor, Assistant Town Clerk

2019 Selectboard Report

The Bridport Selectboard would like to thank Charlie Bain, our IT expert, for his countless volunteer hours keeping our computers up to date. Charlie put in many hours at Thanksgiving time upgrading all the computers to Windows 10. Charlie has decided to step back from this IT work, we wish him well in his retirement.

Bill Keyes, long time Bridport resident, passed in January and was certainly missed at our annual town meeting in March, well done good and faithful servant, you deserve your rest.

A huge **thank you** goes out to Valerie Bourgeois for her almost 20 years as Assistant Town Clerk and as Town Clerk.

We also would like to thank Irene Zaccor for her five years of diligence, attention to detail and dedication as Treasurer. Irene has decided not to seek reappointment as Treasurer.

The Town Report will again be available on the website. A hard copy is available at the Town Office. This has saved money on printing costs as the number of reports printed has continued to decline.

On March 13, 2019 Julie Howlett was appointed Town Clerk for the term of one year.

A new rental contract was created for use of the Masonic/Community Hall requiring all persons or groups using the building to place a deposit with the town as well as pay a usage fee. The town will supply necessary items like paper products and garbage bags. The deposit will be returned if the M/C Hall is found in good standing and clean.

Steve DeCarlo was appointed Assistant Zoning Administrator.

A security camera was installed in the main room of the Town Clerk's office. Smile - you're on candid camera.

The Selectboard continues to work on getting the garage roof repaired. The insurance claim was denied therefore the town is responsible for the repairs. There has been no signed contract to do the work as of this printing.

New drainage has been installed around the west side of the Masonic/Community Hall diverting water into the new catch basin. There is still a need to insulate some of the walls. The M/C Hall has seen a large volume of use in the latter part of 2019 due in part to the unavailability of the Grange Hall.

A dog ordinance has been created and implemented.

The board would like to publically thank all the people that are appointed or elected for their willingness to serve and help keep our beautiful town running smoothly.

Bridport Select Board:

2019 DPW Report

The winter of 2018-2019 proved to be another one filled with wind, snow, sleet, ice and rain events. It was a very challenging year. January was snowy, with 3 accumulating snow storms. The end of January saw a huge rain event with water running everywhere, including ditches and into the roads. Prior to the event, the snow banks were pushed back as much as possible to keep the rain out of the roads and in the ditches. The insurance adjuster came to look at the leaking garage roof.

February started out with yet another storm. We spent days thawing culverts to keep the rain out of the roads. Champlain Construction opened their pit so towns, including Bridport, could replenish their dwindling supplies of sand. The 1 Ton truck went to South Burlington to AAMCO for a new transmission. An engineer came to look at the garage roof and our request for a claim from the insurance company was denied.

The middle of March saw another heavy rain event and 50 degree temperatures caused a massive snow melt. Several roads on the west side of town had washouts. By the end of the month, things quieted down and the dirt roads were replenished with gravel and graded.

The Hemenway Hill Project began late in the March and continued into April and May. This section of road was deemed the worst in Bridport according to the MRGP and needed to be our 1st project. Money from Regional Planning through Municipal Roads Grants-In-Aid Pilot Project helped cover the cost of the project. \$13,600.00 was received toward this project.

The roadsides were mowed 3 times throughout the summer and fall to keep the poison parsnip down and the grasses back. All dirt roads received gravel as needed and were graded 3 times.

The storm water mitigation project (new culvert) on Basin Harbor Road is continuing slowly. It is expected to be completed in 2021. The construction part of the project has not been put out to bid. Rising costs forced a need for an additional grant request of a Vermont TAP grant.

A project to redirect storm water from the 'park and ride' area and in front of the Masonic Hall was completed this past fall. A catch basin was installed near the Masonic Hall as well as a drainage culvert crossing under the road and connecting into another catch basin on Crown Point Road. A smaller project around the park to get standing water to flow away was also completed.

One mile of Middle Road and the paved part of Happy Valley Road were reclaimed and later paved. Town Line Road and the village project were paved as well. This year D & F Excavation & Paving received the contract.

The grant to replace Mountain Road culvert from Vermont Better Roads was received in September and the work will need to be completed in 2020. We have applied for a grant to replace the failing culvert on Lake Street near Ward Drive through Vermont Better Roads. Several culverts throughout the town are failing. This is becoming a great concern with regard to keeping our roads open and safe. A VTRANS paving grant for Basin Harbor Road will need to be completed in 2020.

October 31-November 1 rain event (a.k.a. the Halloween storm) dropped 4 inches of rain in less than 24 hours. Several roads were closed for a short period of time. As the dawn broke, the culverts where the original rattling bridge was, were found to be damaged. As the day progressed, Rattlin Bridge Road continued to collapse around the culverts. Ashley Bishop from VTRANS was notified. FEMA representatives have been on scene and taken information. A temporary bridge has been requested from the state, but as of this printing no bridge has been received. Several residents/organizations sent letters explaining how this road closure impacts services provided by them.

In December we took possession of the 2020 Tandem truck, and put it into service almost immediately with more storms in December. We continue to do our very best to serve the residents of Bridport.

Dusty Huestis (Road Foreman), Mike Sheldrick, Rick Coursey & Joan Huestis (Clerk)

PROPOSED 2020 BUDGET

	ACTUAL 2018	APPROVED 2019 BUDGET	ACTUAL 2019	PROPOSED 2020 BUDGET
DEPARTMENT OF PUBLIC WORKS				
<u>RECEIPTS</u>				
Property Tax Allocation	\$ 835,736	\$ 863,286	\$ 863,286	\$ 865,629
State Aid Class 2 Roads	54,423	55,000	54,911	55,000
State Aid Class 3 Roads	66,430	65,000	66,939	67,000
Services-Work Done	3,376	2,000	5,075	2,500
Cemetery Mowing	1,000	1,000	1,000	1,000
Grants	194,359	7,500	42,281	-
Receipts - Other	8,189	-	53	4,000
Loans or Other \$\$ Received	100,000	220,000	215,000	45,000
Subtotal	\$ 1,263,512	\$ 1,213,786	\$ 1,248,544	\$ 1,040,129
<u>EXPENDITURES</u>				
<u>Personnel Expenses</u>				
Wages	\$ 157,483	\$ 159,000	\$ 175,938	\$ 175,000
Medicare Expense	2,268	2,400	2,537	2,500
Social Security Paid by Town	9,699	10,000	10,848	11,000
Retirement % Paid by Town	6,116	6,250	7,157	7,000
SUTA Unemployment	696	1,000	480	700
Medical Stipend	3,000	3,000	3,250	2,750
Health Insurance	17,298	17,525	17,447	23,300
Workers' Comp Insurance	13,085	13,000	10,107	12,000
Subtotal	\$ 209,646	\$ 212,175	\$ 227,764	\$ 234,250
<u>Services and Supplies</u>				
Legal Advertising & Permits	\$ 1,036	\$ 1,000	\$ 451	\$ 1,000
MRGP General Permit	-	12,000	15,680	12,000
Contracted Services-Lawn Mowing	6,880	9,000	10,205	10,000
Contracted Services - Other	16,542	8,000	6,050	8,000
Gravel And Stone	69,729	73,000	66,082	73,000
Anti-Icing Agent	5,409	6,000	4,500	5,000
Winter Sand	24,569	20,000	24,379	25,000
Road Base	21,730	3,000	-	3,000
Road Reclamation / Grinding	-	20,000	23,919	20,000
Paving/Hot Mix/ Cold Patch	209,880	220,000	221,954	180,000
Culvert Purchase	15,078	15,000	13,038	15,000
Chloride	25,537	28,250	32,107	30,000
Salt	41,287	65,000	65,152	45,000
Road & Street Signs	3,741	3,500	1,920	2,000
Road Sealant	12,000	8,000	7,500	8,000
Road Lines Painted	6,966	10,600	7,688	10,000
Road Fabric	1,042	1,000	1,050	1,200
Uniforms & Rags	3,722	4,000	4,308	4,500
Office Supplies	703	500	294	500
Office Equipment	-	500	236	500
Training	256	500	144	500
Subtotal	\$ 466,108	\$ 508,850	\$ 506,656	\$ 454,200

PROPOSED 2020 BUDGET

	ACTUAL 2018	APPROVED 2019 BUDGET	ACTUAL 2019	PROPOSED 2020 BUDGET
<u>Maintenance</u>				
Sunderland Bridge	\$ 327,574	\$ -	\$ -	\$ -
Basin Harbor Road Culvert	9,631	-	27,800	-
Culvert/Bridge Other Repairs		15,000	420	40,000
New Tandem Dump Truck w/Equip	-	220,000	218,883	1,500
2015 Mack Dump Truck	8,416	5,000	6,155	6,000
1993 Ford Dump Truck	105	1,000	655	-
2017 John Deere Loader	20,990	750	1,645	1,000
Chainsaw	532	100	159	200
Snow Plows	-	250	233	500
2010 Mack Truck	8,101	5,000	9,135	5,000
Roadside Mower - Tractor Attachment	1,780	1,500	1,968	2,000
2012 Dodge One Ton / 2020 One Ton	3,202	2,500	6,664	46,500
2012 Kubota Tractor	1,817	1,250	78	1,000
Other Equipment	1,127	3,000	3,201	3,000
Generator (School)	-	200	203	200
Generator	6,903	200	145	200
Wood Chipper	-	500	-	250
2016 Grader	2,136	3,000	1,889	5,000
Salt Shed - Building Maintenance	2,580	500	50	500
Garage - Building Maintenance	8,363	32,226	1,847	30,000
Grounds Maintenance	-	500	-	500
Subtotal	\$ 403,255	\$ 292,476	\$ 281,130	\$ 143,350

<u>Other Expenses</u>				
CDL, Certification, Exams, etc.	\$ 676	\$ 600	\$ 450	\$ 600
Equipment Rental	1,850	6,000	5,173	6,000
Diesel Fuel	33,145	30,000	34,339	32,000
Gasoline	4,284	4,000	5,015	4,500
Grease, Oil, Anti-Freeze	4,949	4,500	4,756	4,800
Shop Supplies	7,773	4,500	6,890	6,000
Blades & Chains	8,299	7,000	8,424	8,000
Hydroseeder	2,803	3,500	1,745	3,500
Heat, Garage	4,535	3,000	4,300	3,500
Trash & Junk Disposal	505	800	715	800
Electricity Salt Shed	337	350	384	350
Electricity Garage	1,862	1,800	1,953	1,800
Telephone Garage	622	600	598	600
Internet DSL - Garage	563	600	563	600
New Equipment	4,002	4,500	4,540	8,500
Septic Pumping	550	750	1,100	1,600
Fire Alarm Garage	1,743	600	969	600
Property Insurance	10,060	11,000	12,291	13,000
Subtotal	\$ 88,560	\$ 84,100	\$ 94,205	\$ 96,750

PROPOSED 2020 BUDGET

	ACTUAL 2018	APPROVED 2019 BUDGET	ACTUAL 2019	PROPOSED 2020 BUDGET
<u>Loan Payments</u>				
2020 Mack Truck Loan	\$ -	\$ -	\$ -	\$ 43,000
2015 Mack Dump Truck Loan	39,000	39,000	38,993	-
2012 Kubota Tractor/Mower Loan	19,675	19,675	19,646	-
DPW Garage Building Loan	30,000	30,000	30,000	30,000
Grant Anticipation Loan	100,000	-	-	-
2016 John Deere Grader Loan	50,000	50,000	50,000	50,000
Interest Expense	18,364	13,800	13,480	17,100
Subtotal	\$ 257,039	\$ 152,475	\$ 152,119	\$ 140,100
Total Expenditures	\$ 1,424,608	\$ 1,250,076	\$ 1,261,874	\$ 1,068,650
"(Net Loss)" for the Year	\$ (161,096)	\$ (36,290)	\$ (13,329)	\$ (28,521)
<u>Summary</u>				
DPW Fund Surplus Beginning of Year	\$ 35,276	\$ 36,290	\$ 36,290	\$ 28,521
"(Net Loss)" for the Year	(161,096)	(36,290)	(13,329)	(28,521)
Transfers from General Fund	162,110		5,560	
DPW Fund Surplus End of Year	\$ 36,290	\$ -	\$ 28,521	\$ -
<u>GENERAL FUND</u>				
<u>RECEIPTS</u>				
Current Year Taxes Collected	\$ 2,665,840		\$ 2,645,414	
Hold Harmless Payment	219,512		233,106	
Delinquent Taxes Collected	71,310		134,990	
Reimbursement from School	47,237		4,719	
State Payment- Municipal	26,456		29,623	
Gross Tax Receipts	\$ 3,030,355	\$ 3,047,384	\$ 3,047,852	\$ 3,037,194
Less: Paid to School	(1,935,670)	(1,935,670)	(1,910,528)	(1,910,528)
Tax Funds Available to Town	\$ 1,094,685	\$ 1,111,714	\$ 1,137,324	\$ 1,126,666
Less: Allocated to DPW	(835,736)	(863,286)	(863,286)	(865,629)
Taxes to General Fund	\$ 258,949	\$ 248,428	\$ 274,038	\$ 261,037
<u>Regular Income</u>				
Masonic/Community Hall Revenue	\$ 2,850	\$ 3,250	\$ 3,910	\$ 4,500
Copier Receipts	1,343	1,500	1,839	1,500
Interest Income	463	350	317	350
Interest on Delinquent Taxes	4,503	3,500	5,387	3,500
Beverage License	140	70	-	70
Light House Lease	-	25	-	75
Zoning Regs Sold	-	20	-	20
VT PILOT Money	2,602	3,000	2,218	2,200
Subtotal	\$ 11,902	\$ 11,715	\$ 13,671	\$ 12,215

PROPOSED 2020 BUDGET

	ACTUAL 2018	APPROVED 2019 BUDGET	ACTUAL 2019	PROPOSED 2020 BUDGET
<u>Fees</u>				
Tax Collector Fees	\$ 5,427	\$ 5,000	\$ 9,362	\$ 5,000
Hunting & Fishing Licenses	75	100	76	75
Vital Records	820	800	817	600
Recording Fees	9,241	10,000	13,069	10,000
Subdivision Fees	180	-	260	200
Board of Adjustment Fees	250	100	-	100
Road Weight Permits	600	400	990	500
Dog Licenses	422	500	462	500
Vault Search Fees	248	300	547	400
PTR Recording Fee	465	400	740	600
Zoning Admin Fees	1,580	1,600	1,975	2,000
Green Mountain Passport	26	20	32	26
Subtotal	\$ 19,334	\$ 19,220	\$ 28,330	\$ 20,001
<u>Other Revenues</u>				
Sale of Town Property	\$ 100	\$ -	\$ -	\$ -
Civil/Road Fines	2,734	2,500	2,018	-
911 House Numbers	90	50	195	100
Other	-	100	2,800	500
Subtotal	\$ 2,924	\$ 2,650	\$ 5,013	\$ 600
<u>Other Receipts</u>				
Tax Anticipation Loan	\$ 200,000	\$ -	\$ 159,000	\$ -
Net General Fund Receipts	\$ 493,109	\$ 282,013	\$ 480,051	\$ 293,853

EXPENDITURES

Personnel Expenses

Town Clerk	\$ 27,414	\$ 27,520	\$ 25,929	\$ 27,500
Town Treasurer	18,847	20,520	20,487	22,000
Delinquent Tax Collector	9,993	10,000	10,000	5,000
Zoning Administrator	1,505	2,400	3,151	2,400
Other Payroll	2,125	2,000	1,954	2,000
Board of Civil Authority	1,688	1,000	158	1,500
Listers	2,400	3,500	2,263	6,000
Auditors	750	750	750	750
Selectboard	3,400	3,400	3,400	3,400
Dog Warden	500	500	500	1,000
Planning Commission	504	600	442	600
Board of Adjustment	126	200	40	200
Moderators	50	50	50	50
Board of Abatement	-	100	174	100
Poll & Election Workers	591	600	647	600
Medicare	1,091	1,100	1,049	1,100

PROPOSED 2020 BUDGET

	ACTUAL 2018	APPROVED 2019 BUDGET	ACTUAL 2019	PROPOSED 2020 BUDGET
Social Security Taxes	4,665	4,700	4,487	4,700
Retirement % paid by Town	1,133	1,150	1,113	1,150
SUTA Unemployment	421	600	342	600
Direct Deposit Fees	236	300	284	300
Seminars/ Education	445	500	1,054	900
Mileage	296	300	1,300	500
Town Workers' Comp Insurance	267	275	665	600
Subtotal	\$ 78,447	\$ 82,065	\$ 80,239	\$ 82,950

Utilities

Water-Town Office	\$ 120	\$ 120	\$ 129	\$ 130
Electricity Town Office	1,383	1,400	1,523	1,400
Electricity Street Lights	1,446	1,500	1,542	1,500
Electricity Skating Rink	322	325	375	350
Telephone Town Office	691	800	736	800
Internet Service - Town	563	570	563	570
Heat Town Office	2,254	2,000	2,252	2,200
Subtotal	\$ 6,780	\$ 6,715	\$ 7,120	\$ 6,950

Office Expenses

Supplies Land Records	\$ 942	\$ 1,000	\$ 848	\$ 1,000
Supplies Office	1,161	1,700	1,676	1,700
Supplies Other	321	300	337	300
Postage & Delivery	1,794	2,000	1,548	2,000
Copier	1,536	1,600	1,560	1,600
Flowers & Honorarium	1,163	1,000	731	1,000
Legal Advertising	365	500	1,379	1,000
Microfilming	594	1,000	-	-
Record Restoration	735	2,000	-	-
Printing Town Reports	2,635	2,000	1,815	2,000
Printing Other	569	1,000	561	1,000
Other	874	250	358	250
Tax Map Update	-	3,000	1,000	3,000
Website	564	900	144	500
Legal Fees	344	3,000	200	6,000
Outside Appraiser	6,000	6,000	6,000	8,000
Subtotal	\$ 19,595	\$ 27,250	\$ 18,157	\$ 29,350

Town Property Insurance	\$ 6,904	\$ 8,000	\$ 9,009	\$ 9,000
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Repairs and Maintenance

911 House Signs	120	100	163	100
Cemeteries	6,000	6,000	6,000	1,500
Town Office	10,344	2,500	3,849	2,750
Town Grounds	3,866	1,500	1,566	1,500
Recycling Building & Hearse House	1,610	150	-	150
Park Port-A-Let	2,060	2,100	1,975	2,100
Subtotal	\$ 23,999	\$ 12,350	\$ 13,554	\$ 8,100

PROPOSED 2020 BUDGET

	ACTUAL 2018	APPROVED 2019 BUDGET	ACTUAL 2019	PROPOSED 2020 BUDGET
<u>Dues & Assessments</u>				
Software	\$ 1,500	\$ 1,500	\$ 1,437	\$ 2,000
Vermont Trails & Green Council	125	125	(125)	-
Dues, VLCT et al	2,439	2,450	2,502	2,600
Regional Planning Dues	1,531	1,550	1,558	1,600
Otter Creek Natural Resources	125	125	125	125
Addison County Tax	5,901	6,000	5,971	6,000
Subtotal	\$ 11,621	\$ 11,750	\$ 11,469	\$ 12,325
<u>Support Services</u>				
Mosquito Control	6,000	6,000	6,000	6,000
Middlebury Regional EMS	3,045	3,500	3,500	12,180
Town Line First Response	8,000	8,000	8,000	8,000
Bridport Little League	300	300	300	300
Addison County Humane Society	450	450	450	500
Green Up Day	-	100	-	50
Sheriff's Patrols	4,493	5,000	3,718	-
Rural Fire Protection	100	100	100	100
Subtotal	\$ 22,388	\$ 23,450	\$ 22,068	\$ 27,130
<u>Social Services</u>				
Addison Central Teens	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
Addison County Econ Dev Corp	608	608	608	608
Addison Cty Home, Health and Hospice, Inc.	2,500	2,500	2,500	2,500
Addison County Humane Society	500	500	500	500
Addison County Parent Child Center	1,600	1,600	1,600	1,600
Addison County Readers	350	350	350	350
Addison Cty Restorative Justice Services	400	400	400	400
Addison County Transit Resources	760	760	760	760
Age Well	1,500	2,000	2,000	2,000
American Red Cross - NH VT	500	500	500	500
Charter House Coalition	1,000	1,000	1,000	1,000
Counseling Service of Addison County	1,750	1,750	1,750	1,750
Elderly Services/Project Independence	700	700	700	700
End of Life Service (Hospice)	600	600	600	600
HOPE	1,250	1,250	1,250	1,250
J.W.Graham Emergency Shelter	700	700	700	700
Open Door Clinic	850	850	850	850
Platt Memorial Library	1,300	1,500	1,500	2,000
R & S Volunteer Program	320	320	320	320
Vermont Adult Learning	500	500	500	500
Vermont Assoc for the Blind....	500	500	500	500
Vermont CARES	200	200	200	200
Vermont Center for Independent Living	190	190	190	190
Vermont Family Network	-	-	-	250
WomenSafe	1,250	1,250	1,250	1,250
Subtotal	\$ 21,728	\$ 22,428	\$ 22,428	\$ 23,178

PROPOSED 2020 BUDGET

	ACTUAL 2018	APPROVED 2019 BUDGET	ACTUAL 2019	PROPOSED 2020 BUDGET
<u>Purchases</u>				
Office Equipment	\$ 226	\$ 500	\$ -	\$ 400
Flags	464	800	284	500
Office Computer	-	500	-	-
Software	759	1,000	1,998	800
Subtotal	\$ 1,449	\$ 2,800	\$ 2,282	\$ 1,700
<u>Loan Payments</u>				
Tax Anticipation Loan	\$ 200,000	\$ -	\$ 159,000	\$ -
BFD Pumper Truck Loan	40,000	40,000	40,000	40,000
Interest Expense	5,802	5,000	4,910	5,000
Subtotal	\$ 245,802	\$ 45,000	\$ 203,910	\$ 45,000
<u>Masonic/Community Hall</u>				
Supplies	\$ 1,125	\$ 500	\$ 372	\$ 500
Repair & Maintenance	18,010	6,560	8,981	10,000
Water	120	120	129	120
Electricity	791	850	835	850
Heat	1,932	1,500	1,012	1,500
Subtotal	\$ 21,978	\$ 9,530	\$ 11,329	\$ 12,970
<u>Fire Department</u>				
1996 Fire Truck-Pumper	\$ -	\$ -	\$ 1,703	\$ 1,000
2015 Fire Truck Pumper	-	-	203	1,000
Support	12,500	12,500	12,500	15,000
Electricity	900	900	1,052	900
Telephone	1,070	1,100	1,082	1,100
Heat	2,098	1,600	1,386	1,600
Water & Septic Pumping	492	500	436	500
Repair & Maintenance	1,557	3,000	1,694	3,000
Insurance - Vehicles	3,919	4,100	3,846	4,100
Insurance - Workmen's Comp	1,465	2,000	1,398	2,000
Insurance	3,970	4,975	5,181	5,000
Subtotal	\$ 27,971	\$ 30,675	\$ 30,482	\$ 35,200
Total Expenditures	\$ 488,663	\$ 282,013	\$ 432,046	\$ 293,853

PROPOSED 2020 BUDGET




	ACTUAL 2018	APPROVED 2019 BUDGET	ACTUAL 2019	PROPOSED 2020 BUDGET
General Fund "Net Income"	\$ 4,446	\$ -	\$ 48,006	\$ -
DPW Fund "(Net Loss)"	(161,096)	(36,290)	(13,329)	(28,521)
Total Town "Net Income" / "(Net Loss)"	\$ (156,651)	\$ (36,290)	\$ 34,677	\$ (28,521)

SUMMARY

General Fund Surplus Beginning	\$ 357,096	\$ 199,432	\$ 199,432	\$ 241,878
"Net Income" for the Year	4,446	-	48,006	-
Less Transfers to DPW Fund	(162,110)	-	(5,560)	-
General Fund Surplus End of Year	\$ 199,432	\$ 199,432	\$ 241,878	\$ 241,878
DPW Fund Surplus Beginning	\$ 35,276	\$ 36,290	\$ 36,290	\$ 28,521
"(Net Loss)" for the Year	(161,096)	(36,290)	(13,329)	(28,521)
Transfers from General Fund	162,110		5,560	
DPW Fund Surplus End of Year	\$ 36,290	\$ -	\$ 28,521	\$ -
Total Town Surplus	\$ 235,721	\$ 199,432	\$ 270,399	\$ 241,878

AUDITORS' REPORT

We, the undersigned Auditors of the Town of Bridport, hereby certify that we have examined the 2019 accounts of the several town offices and the related financial statements and information included in this Annual Report. Our examination included testing, on a selected basis, evidence supporting revenues, expenditures and account balances included in the financial statements. In our opinion, the financial statements examined by us are fairly stated, in all material respects.

Bob Coffey 
 JoAnne Kenyon 
 Barbara Stratton 

GENERAL AND DPW FUNDS COMPARATIVE BALANCE SHEETS

	12/31/2018 *	12/31/2019
ASSETS		
Cash in Bank	\$ 240,726	\$ 273,130
Total Assets	\$ 240,726	\$ 273,130
LIABILITIES		
Credit Card Balance	\$ 40	\$ 830
Payroll Withholdings	4,964	1,901
Total Liabilities	\$ 5,004	\$ 2,731
FUND BALANCES		
<u>General Fund</u>		
Balance at Start of Year	\$ 357,096	\$ 199,432
"Net Income" for the Year	4,446	48,006
Funds Transfer (from) GF to DPW	(162,110)	(5,560)
Balance at End of Year	\$ 199,432	\$ 241,878
<u>DPW Fund</u>		
Balance at Start of Year	\$ 35,276	\$ 36,290
"(Loss)" for the Year	(161,096)	(13,329)
Funds Transfer into DPW from GF	162,110	5,560
Balance at End of Year	\$ 36,290	\$ 28,521
TOTAL FUND BALANCES	\$ 235,722	\$ 270,399
TOTAL LIABILITIES & FUND BALANCES	\$ 240,726	\$ 273,130

* Certain immaterial adjustments (less than \$1,000) have been made to the 2018 balance sheet so as to conform this statement to the Town's accounting software.

2019 TAXES BILLED
(as of 12/31/19)

	Grand List	Tax Rate	Taxes Billed
Non-Residential Education	\$ 584,018	\$ 1.6085	\$ 939,393
Homestead Education	851,207	1.5977	1,359,973
Exempt Cost	1,479,326	0.0040	5,917
Municipal	1,479,326	0.5968	882,862
Late Homestead Penalty			1,512
TOTAL 2019 TAXES BILLED			<u>\$ 3,189,657</u>

2019 TAXES ACCOUNTED FOR

2019 Taxes Collected By Due Date	\$ 2,645,414
2019 Taxes Collected Between Due Date and Yearend	75,313
2019 State Payments	422,470
2019 Delinquent Taxes Outstanding on 12/31/2019	46,492
Errors and Omissions Adjustments	(32)
TOTAL 2019 TAXES ACCOUNTED FOR	<u>\$ 3,189,657</u>



Two Select Board Members and a Delinquent Tax Collector



Bridport Fire Truck in the Middlebury 2019 Memorial Day Parade



Bridport traffic jam



2019 Bridport Fire Department Father's Day BBQ

Bridport Listers' Report 2019

The Bridport Listers have received the report from the Vermont Division of Property Valuation and Review (PVR) of the Equalization Study Results for 2019.

Education Grand List	\$144,849,700
Equalized Education Grand List	\$150,995,092
Common Level of Appraisal (CLA)	95.93% or 0.9593
Coefficient of Dispersion	9.95 %

The **Education Grand List** is what the town reports to the state as the town's total property value that is subject to the education property tax.

The **Equalized Education Grand List** represents PVR's statutorily-mandated estimate of total fair market value of the education grand list in town.

The **Common Level of Appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list. A number over 100% indicates that property in town is generally listed for more than its fair market value. A number less than 100% indicates that property is generally listed for less than fair market value. A CLA of less than 85% necessitates a reappraisal.

The **Coefficient of Dispersion (COD)** is a measure of how fairly distributed the property tax is within our town. A high COD means that within our town many taxpayers are paying more than their fair share and many are paying less than their fair share. A COD over 20% necessitates a reappraisal. Bridport has a COD of 9.95%

Our Lister staff has had recent personnel turnover. Your patience will be appreciated as we familiarize ourselves with this job. Our office is open to answer any questions or concerns you may have.

Thank you for your support.

Vicki Major
Suzanne Buck



SEPARATE FUNDS AS OF DECEMBER 31, 2019
(Excluding Cemetery Funds)

REAPPRAISAL FUND (as per Statute)

Beginning Balance	\$38,157.14
Interest Earned	\$4.08
State Payment	\$5,703.50
Transfer to GF	-\$2,009.00
Ending Balance	\$41,855.72

LISTER'S EDUCATION FUND (as per Statute)

Beginning Balance	\$2,077.22
Interest Earned	\$0.24
State Payment	\$0.00
Ending Balance	\$2,077.46

VIRGINIA LAWTON MEMORIAL FLAG FUND

Beginning Balance	\$79.52
Interest Earned	\$0.13
Contribution	\$50.00
New flags & Poles	\$0.00
Ending Balance	\$129.65

SCRAP FUND

Beginning Balance	\$875.88
Interest Earned	\$0.24
Scrap Sold Income	\$499.50
Tools and Supplies	-\$602.70
Ending Balance	\$772.92

PRESERVATION RESERVE FUND (as per Statute)

TOWN OF BRIDPORT DELINQUENT TAX COLLECTION POLICY

1. All property taxes are due and payable to the Town Treasurer on or before November 10th of each year.

2. There will be no grace period allowed for late payments without penalty except for mailed payments postmarked on or before the due date.

3. The Town Treasurer, following consultation with the Selectboard and other town officials shall provide to the Tax Collector the list of delinquent taxpayers whose taxes are scheduled to be referred to the Delinquent Tax Collector for collection. Said list of owners whose taxes are delinquent shall be established as soon after November 10th of each calendar year as possible (the “Delinquent Taxpayer List”).

4. Once the Tax Collector receives the Delinquent Taxpayer List, then at that time the Tax Collector may extend a warrant on the land which is the subject of the Delinquent Taxpayer List (32 V.S.A. §5252).

5. If the Delinquent Tax Collector extends the warrant as provided above, then the Delinquent Tax Collector shall file in the Office of the Town Clerk for record a copy of the warrant which warrant shall include the following:

- the amount of the tax bill committed to the Tax Collector for collection;
- a description of the land levied upon; and
- a statement that the Tax Collector has levied upon the described land. (32 V.S.A. §5252(1))

6. It is recommended, but not required, that the Tax Collector shall then (either with or without assistance of counsel) deliver a demand requesting that the taxpayer pay the amount due (principal, interest, penalty, and attorney’s fees (if applicable)).

7. Following the issuance of the tax collection warrant, ALL delinquent taxes shall be remitted only to the Tax Collector.

8. The Tax Collector may, in his/her discretion, accept a “payment plan” from the delinquent taxpayer, but if so, such “payment plans” shall provide for payment of the delinquent tax obligation in full within one year of the establishment of the “payment plan.”

9. Partial payments on account of delinquent taxes (whether through “payment plan”, or otherwise) shall be applied in the following order:

- first, to the penalty assessed;
- second, to interest accrued but unpaid; and
- lastly, to principal.

Unless partial payments are made pursuant to a “payment plan” agreed to by the Tax Collector and delinquent taxpayer, partial payments shall not constitute a “cure” or an “accord and satisfaction” with respect to the delinquent taxes owed.

10. The Tax Collector, at his/her discretion, may begin the tax sale process pursuant to 32 V.S.A. §5252 as soon as the Tax Collector extends his/her warrant as provided above. The foregoing notwithstanding, however, the Tax Collector may, in his/her discretion, delay the initiation of the tax sale proceedings under 32 V.S.A. §5252 but such discretion on the part of the Delinquent Tax Collection shall be permitted only with respect to those delinquent tax obligations which are less than two years past due.

11. Once the Tax Collector determines the tax sale process should begin, then the Tax Collector shall (either with or without counsel):

- follow the notice provisions set forth in 32 V.S.A. §5252 (advertisement, registered mail notice to taxpayer/mortgagees/lienholders, posting of notice);
- prepare an advertisement of the notice of sale pursuant to 32 V.S.A. §5253;
- conduct the sale of said property pursuant to 32 V.S.A. §5254;
- prepare a report of sale pursuant to 32 V.S.A. §5255;
- collect fees permitted pursuant to 32 V.S.A. §5258;
- provide for redemption pursuant to 32 V.S.A. §5260; and
- prepare and deliver a deed pursuant to 32 V.S.A. §5261.

DATED 5/21/2014

COLLECTOR OF DELINQUENT TAXES REPORT
Delinquent Taxes Collected in 2019

Year	Beginning Balance	Taxes Collected in 2019	Balance on 12/31/2019
2014	\$ 2,321	\$ 2,321	\$ -
2015	1,060	1,060	-
2016	2,682	2,682	-
2017	8,956	7,799	1,157
2018	90,522	45,815	44,707
2019	121,805 *	75,313	46,492
Totals	\$ 227,346	\$ 134,990	\$ 92,356

Delinquent Taxpayer List

Blissful Dairy, LLC	Forbes, Jerry & Leita
Boise, LLC	Gleason, Joseph
Brothers, Bruce	Goodspeed, John & Linda
Butterfield, Bronwyn	Hotte, Timothy
Carr, Patrick	Huestis, Hazel, Estate of
Chamberlain, Bruce	Huestis, Stacy
Ciempa, Michael & Rita	Knauss, Carol, Estate of
Clark, Janet	Shaw Farm Inc.
Coursey, Patricia	Wallace, Robert, Braddock, Deb
Curler, Mark & Andrea	& Phelps, Dave

* The Treasurer's Warrant to the Collector of Delinquent Taxes dated November 18, 2019 stated that delinquent taxes for the 2019 tax year totalled \$134,781 at that date. Subsequent revisions to 2019 tax bills of \$12,976 reduced this total to the revised amount of \$121,805.

BRIDPORT TOWN INDEBTEDNESS

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
DPW Garage/Salt Shed Loan for 20 years at 4%			\$ 600,000
12/14/2007	30,000	5,080	570,000
12/10/2008	30,000	19,729	540,000
12/10/2009	30,000	21,603	510,000
12/10/2010	30,000	20,397	480,000
12/10/2011	30,000	19,177	450,000
Refinanced Garage/Shed Loan for 5 years at 3.65%			\$ 450,000
12/10/2012	30,000	16,718	420,000
12/10/2013	30,000	15,531	390,000
12/10/2014	30,000	14,439	360,000
12/10/2015	30,000	13,326	330,000
12/10/2016	30,000	11,942	300,000
Refinanced Garage/Shed Loan for 5 years at 3.65%			\$ 300,000
12/10/2017	30,000	10,959	270,000
12/10/2018	30,000	10,420	240,000
12/10/2019	30,000	9,000	210,000
12/10/2020	30,000	7,700 *	180,000
12/10/2021	30,000		150,000
12/10/2022	30,000		120,000
12/10/2023	30,000		90,000
12/10/2024	30,000		60,000
12/10/2025	30,000		30,000
12/10/2026	30,000		-
2016 John Deere Grader Loan for 4 years at 2.25%			\$ 200,000
11/16/2016	-	2,170	
5/16/2017	50,000	2,232	150,000
11/16/2017		1,680	
5/16/2018	50,000	1,674	100,000
11/16/2018		1,100 *	
5/16/2019	50,000	1,116	50,000
11/16/2019		564	
5/16/2020	50,000	561 *	-

BRIDPORT TOWN INDEBTEDNESS

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
2016 John Deere Grader Loan for 5 years at 2.25%			\$ 50,000
7/13/2017	-	1,131	50,000
7/13/2018	-	1,131	50,000
7/13/2019	-	1,131	50,000
7/13/2020	-	1,131	50,000
7/13/2021	50,000	1,131	-
2015 BFD Pump Truck Loan for 5 years at 2.95%			\$ 200,000
7/13/2016	40,000	5,638	160,000
7/13/2017	40,000	4,788	120,000
7/13/2018	40,000	3,589	80,000
7/13/2019	40,000	2,371	40,000
7/13/2020	40,000	1,200 *	-
2019 Loan for Mack Truck (2020 model) for 5 years at 3.25%			\$ 215,000
9/17/2020	43,000	6,988	172,000
9/17/2021	43,000	5,590	129,000
9/17/2022	43,000	4,192	86,000
9/17/2023	43,000	2,795	43,000
9/17/2024	43,000	1,398	-
2019 TAX Anticipation Loan NBM			\$ 159,000
5/14/2019	159,000	2,529	159,000
12/5/2019	PAID in FULL		-

CURRENT LOAN BALANCES as of 12/31/2019	
DPW Garage	\$ 210,000
2015 BFD Pumper Truck	40,000
2016 John Deere Grader (Bank of Orwell)	50,000
2016 John Deere Grader (Cemetery Commission)	50,000
2020 Mack Truck	215,000
TOTAL OUTSTANDING LOAN PRINCIPAL	\$ 565,000

*estimated

Estimated General Fund Interest	\$ 1,200
Estimated DPW Interest	\$ 17,496
TOTAL Estimated Interest for 2020	\$ 18,696

Inventory of Town Owned Equipment

1958 V-Snow Plow	Generac 22KW Generator (DPW)
1973 V-Plow Grader Blade	2007 Miller Matic 212 Welder
1987 Dozer Blade for Grader	2010 Mack Truck w/Plow & Sander
1993 L-9000 Ford Dump Truck	2012 Dodge 3500 Truck w/Plow & Sander
1993 Snow Plow and Wing	2012 Kubota Tractor & Mower
1996 Tenco Plow	2015 Mack Dump Truck w/Plow & Sander
1996 Peterbilt Firetruck	2015 Ford F550 Firetruck
2001 Power Eagle Steam Cleaner	2016 John Deere 672G Grader w/ Wing
2003 Kauf Trailer	2016 WR90 Walk & Roll Roller
2004 Utility Trailer with Ramps	2016 Tractor Wood Chipper
2005 1050 Gallon Spray Tank for Chloride	2017 John Deere 524K2 Loader
John Deere Generator (school)	KB3 tow behind debris blower
2007 Ingersoll Rand 7 1/2 HP Air Compressor	2020 Mack Truck w/Plow & Sander



Inventory of Real Property

Town Clerk's Office and Fire House
Masonic/Community Hall
Fire Station
Hearse House
Town Green
Barrows Park
Tennis Court
Jones Lighthouse Lot
Jones Dock Road & 1 acre at the top of the hill
Recycling Shed and 10 Acres
1 acre on Lover's Lane
Central Cemetery
Pine Hill Cemetery
Town Line Cemetery
Wells Cemetery
16 acres on Crown Point Road/Short Street
Sand/Salt building on Crown Point Road/Short Street
Town Garage/Meeting Facility
Roscoe Pratt Horseshoe Pits

BRIDPORT BOARD OF CEMETERY COMMISSIONERS' REPORT FOR 2019

The Town takes care of the Central Cemetery, Town Line Cemetery, Pine Hill Cemetery and Wells Cemetery. There are approximately 2,400 gravestones in these Cemeteries. Many of the gravestones are very old with some having an age of about 200 years and/or do not have an adequate base to support them. The result is a continuing need to mostly repair gravestones and to replace some that have deteriorated too much. The respective gravestone owners and/or their families should be doing the maintenance thereon. The lack of such maintenance by them leaves it up to the Town to do so.

2018 and 2019 resulted in cleaning being done on and all gravestones reasonably needing to be re-straightened were re-straightened in Town Line Cemetery, Pine Hill Cemetery and Well Cemetery. The plan for 2020 is to continue to do cleaning on and re-straightening of gravestones in the Central Cemetery.

Due to the great generosity of Edla Browne, a long time Bridport resident now deceased, we received in 2019 for the benefit of the Central Cemetery \$22,831.39 from her Edla Browne Trust. Her support of our Cemetery is very much appreciated.

For many years a portion of the proceeds from the sale of any cemetery lot has been set aside for perpetual care. Only the income from such portion is available and used for perpetual care expenses. Perpetual care of a lot has been limited to for care of the ground, including only grass type growth, and not anything else such as not for any monument or other man made object. At the March 5, 2019 Annual Town Meeting, it was voted to no longer collect for perpetual care from the proceeds of the sale of lots. Now all of the proceeds from the sale of any cemetery lot will be available for cemetery expenses.

We have made and plan to continue to make significant progress in improving our Cemeteries. Attached as a part of this Report is a SUMMARY OF 2019 BRIDPORT CEMETERY GRAVESTONE WORK.

Attached as a part of this Report are a 2019 TOWN BUDGET CEMETERY EXPENSE ACCOUNT on this year's expenses and an overall CEMETERY FINANCIAL REPORT FOR 2019.

Over the many years of their existence, many gravestones have had various kinds of lichens grow thereon and have otherwise accumulated dirt on them. It is felt that the appearance of the Cemeteries could be significantly improved if some cleaning of the gravestones was done. For information on cleaning done in 2019 read on further.

Thanks go to the Town for all of its support of the Cemeteries, without limitation including its contracting out for the mowing/trimming of grass in the Central Cemetery, Pine Hill Cemetery and Wells Cemetery, the appropriating of other money for the Cemeteries and doing any needed picking up of brush and tree limb debris.

Lot owners and family members are asked to please remove old and/or faded plastic flowers or other such items which can become brittle and fall apart and be blown around and be subject to being torn into multiple pieces by a lawn mower or grass trimmer. Glass items are not allowed for reasons that include they can break and create a hazard.

Cemetery lots continue to be available for purchase. If you wish to purchase any lot, please contact the Sexton, David Bronson at 758-2546.

Bridport Board of Cemetery Commissioners, January 2020
David Bronson, Paul Wagner, Mark Pumiglia, David Basque, Joan Huestis

SUMMARY OF 2019 BRIDPORT CEMETERY GRAVESTONE WORK

This year's gravestone work included re-straightening many gravestones with some mortared up and some broken ones epoxied back together and included doing cleaning on many gravestones. All of the Cemeteries also had work done involving cutting and cleaning up of brush and dead wood. This work included paying Paul Wagner and Kim Bronson for 129 hours and David Bronson volunteering for at least 72 hours.

Central Cemetery: About 25 of the gravestones were re-straightened. Cleaning compound for killing of lichens was also sprayed on most of the gravestones east of the east or entrance drive that had not had cleaning done on them.

Pine Hill Cemetery: About 65 gravestones were re-straightened. All of the about 140 gravestones had cleaning done on them using water. They had cleaning compound for killing of lichens sprayed on them in the fall of 2018. 8-gravestones are in the process of being replaced due to the very bad condition of the existing ones.

Town Line Cemetery: About 91 gravestones were re-straightened.

2019 TOWN BUDGET CEMETERY EXPENSE ACCOUNT

Clegg's Memorials for 8 replacement gravestones in Pine Hill Cemetery	\$2,595.00
Addison Independent for paper notice on replacement gravestones	\$ 38.75
for water use in cleaning of gravestones in Pine Hill Cemetery	\$ 100.00
Broughton's Farm Supply for metal hardware for repair of gravestones mostly for a gravestone in Pine Hill Cemetery	\$ 57.55
labor costs for maintenance of gravestones mostly in Pine Hill Cemetery and Town Line Cemetery	\$2,580.00
Craig L'Heureux for mowing, trimming and clean up in Town Line Cemetery	\$ 976.00
Total Expenses	\$6,347.30
less reimbursement amount paid from Central Cemetery Funds	- \$ 347.30
Net Expense from this Account	\$6,000.00

CEMETERY FINANCIAL REPORT FOR 2019

CENTRAL CEMETERY

NOT-SPENDABLE FUNDS

Perpetual Care Fund – beginning and ending balance	\$46,407.01
Hilda Hunt Water Fund	<u>\$ 500.00</u>
Total Not-Spendable Funds - ending balance	\$46,907.01

SPENDABLE FUNDS

	Income	Expenses	Balance
Beginning balance			\$4,825.07
Interest on Hilda Hunt Water Fund	\$ 7.35		
Interest on other Bank Accounts	\$ 32.86		
Interest on Town Grader Loan	\$ 1,013.67		
Edla Browne Trust bequest	\$22,831.39		
	Total Income		\$23,885.27
Hilda Hunt Water Fund payment to Congregational Church		\$ 6.75	
Mowing/Trimming expense paid to Town		\$1,000.00	
Gravestone maintenance expense (Granite City Tool Co. VT)		\$ 886.84	
Reimbursement to Town for gravestone maintenance expense		\$ 347.30	
		Total Expenses	<u>(\$2,240.89)</u>
Total Spendable Funds - ending balance (of which \$7.35 is Hilda Hunt Water Money)			\$26,469.45

BANK ACCOUNT AND TOWN GRADER LOAN ASSETS

Hilda Hunt Water Fund - VT Federal Credit Union CD	\$ 507.35
VT Federal Credit Union Share Account	\$ 25.00
VT Federal Credit Union Central Cemetery Account (VFCUCCA)	\$27,964.52
VT Federal Credit Union Central Cemetery Checking Account ***	\$ 79.59
Principal of Town Grader Loan (perpetual care funds)	<u>\$44,800.00</u>
Total of all Funds - ending balance	\$73,376.46

*** excludes check to Town for 347.30 cleared after end of year

TOWN LINE AND PINE HILL CEMETERIES

NOT-SPENDABLE FUNDS FOR TOWN LINE AND PINE HILL

Perpetual Care Fund - beginning balance	\$4,325.00
Total Not-Spendable Funds - ending balance	<u>\$4,325.00</u>

SPENDABLE FUNDS

	Income	Expenses	Balance
Beginning balance			\$3,193.54
Interest on Bank Account	\$ 5.85		
Interest on Town Grader Loan	\$117.66		
	Total Income		<u>\$ 123.51</u>
Total Spendable Funds - end balance (Town Line, Pine Hill)			\$3,317.05

BANK ACCOUNT AND TOWN GRADER LOAN ASSETS FOR TOWN LINE AND PINE HILL

Principal of Town Grader Loan (perpetual \$4,000.00, spendable \$1,200.00)	\$5,200.00
VT Federal Credit Union Business Money Market Account (VFC-UBMMA)	<u>\$2,442.05</u>
Total ending balance	\$7,642.05

See rest of Cemetery Board Report for 2019 CEMETERY EXPENSE ACCOUNT

2019
Zoning Administrator's Annual Report

ZONING PERMITS

App. Date	Permit	Parcel	Property Owner		Nature of Work		Action and Date
4/7/2019	19-14	11.009.1	Keith & Heather Hodsden	Addition	Residence	Issued	4/7/2019
4/7/2019	19-15	04.094	Brian & Elaine DesForges	Addition	Residence	Issued	4/7/2019
4/7/2019	19-16	04.074	Brian & Elaine DesForges	Addition	Garage	Issued	4/7/2019
5/3/2019	19-19	07.056	Peter Guendel	New	Accessory Building	Issued	5/3/2019
1/10/2019	19-2	10.023	Andrzej Mlynarski	New	Residence	Issued	1/15/2019
5/10/2019	19-20	11.009-5	Daniel Thomas	New	Shed	Issued	5/10/2019
5/10/2019	19-21	11.024.2	Jeremy Stocker	New	Shed	Issued	5/10/2019
5/12/2019	19-22	08.055	Greg & Nancy Macdonald	New	Shed	Issued	5/20/2019
6/13/2019	19-28	05.-031	Philip&Bonnie M Gridley Gridley Family Trust	New	Garage	Issued	7/23/2019
7/1/2019	19-29	03.029.4	Anthony&Janelle Phillips	New	Garage	Issued	7/1/2019
7/1/2019	19-30	08.-038	Charles & Diana Bain	New	Shed	Issued	7/1/2019
7/1/2019	19-31	07.-061-	Robert Myrick Family Trust Myrick	New	Home Occupation	Issued	7/1/2019
7/17/2019	19-36	03.014	Les Foshay	New	Accessory Building	Issued	7/17/2019
8/13/2019	19-42	11.071	Craig Duddles	New	Residence	Issued	8/13/2019
9/18/2019	19-47	08.057.3	Michael Quesnel	Addition	Porch/Deck	Issued	9/18/2019
10/20/2019	19-55	02.014	John & Elizabeth Marcus	New	Accessory Building	Issued	10/25/2019
11/22/2019	19-57	08.040.3	Michelle Kensey	New	Accessory Building		
2/25/2019	19-7	11.012	Tracy Stone	New	Residence	Issued	2/25/2019
2/25/2019	19-7.1	11.012	Tracy Stone	New	Residence	Issued	3/12/2019
3/6/2019	19-9	03.051	Jason & Becky Barnes	Addition	Porch/Deck	Issued	3/8/2019
3/6/2019	19-9a	03.051	Jason & Becky Barnes	Addition	Residence	Issued	5/28/2019

CONDITIONAL USE PERMITS

App. Date	Permit	Parcel	Property Owner		Nature of Work		Action and Date
7/23/2019	19-39	07.073	Amber Trudo	New	Home Occupation	Issued	8/22/2019

VARIANCES

App. Date	Permit	Parcel	Property Owner		Nature of Work		Action and Date
6/13/2019	19-38	05.031	Philip & Bonnie Gridley Trust	New	Garage	Approved	7/17/2019

2019

Zoning Administrator's Annual Report

9/3/2019	19-48	08.057.3	Michael Quesnel	Addition	Porch/Deck	Approved	9/18/2019
11/22/2019	19-58	08.040.3	Michelle Kensey	New	Accessory Building		

CERTIFICATES OF COMPLIANCE

App. Date	Permit	Parcel	Property Owner	Nature of Work		Action and Date	
1/7/2019	19-1	07.002	Paul & Joanne Kenyon			Issued	1/10/2019
3/19/2019	19-12	11.055	Paul & Rebecca Plouffe			Issued	3/26/2019
4/5/2019	19-13	08.022	Cheryl White estate			Issued	4/7/2019
4/30/2019	19-18Lazer	10.030	Lazerus Family Trust			Issued	4/30/2019
6/5/2019	19-23	06.06.04	David Smith			Issued	6/5/2019
5/21/2019	19-24	11.038A	Harold & Virginia Welch			Issued	5/21/2019
6/5/2019	19-25	07.07-00	Grieg Douglas	Replacement	Residence	Issued	6/5/2019
6/13/2019	19-26	07.-061.	Robert Myrick Sr Family Trust			Issued	6/13/2019
6/13/2019	19-27	07.-061.	Robert Myrick Sr Family Trust			Issued	6/13/2019
1/21/2019	19-3	03.029.4	Anthony & Janelle Philips			Issued	1/21/2019
7/15/2019	19-34	04.009	Andres Witschi Trust			Issued	7/15/2019
7/15/2019	19-35	04.009	Andres Witschi Trust			Issued	7/15/2019
7/22/2019	19-37	09.001	Edla Browne Trust			Issued	7/22/2019
1/23/2019	19-4	07.065	Corey D. & Laurie A. Pratt			Issued	1/23/2019
8/12/2019	19-41	03.029.2	Norma Carr Estate			Issued	8/12/2019
8/21/2019	19-43	07.060	Robert Clark			Issued	8/21/2019
8/26/2019	19-44	02.038.1	Wilmington Savings Bank Ouimette Esq			Issued	8/26/2019
8/27/2019	19-45	03.025	Patrick Carr			Issued	8/27/2019
1/25/2019	19-5	04.043.1	William Schneider			Issued	1/25/2019
9/17/2019	19-50	02.023	Michael & Liana Capra			Issued	9/17/2019
9/30/2019	19-51	06.039	John DeCostis			Issued	9/30/2019
9/30/2019	19-52	04.047	Raymond Torrey			Issued	9/30/2019
10/17/2019	19-54	03.048	Marc & Heidi Prime			Issued	10/17/2019
12/2/2019	19-59	06.059	Lawrence R & Marie Miller Trust			Issued	12/2/2019
2/11/2019	19-6	08.046	Zilda Deering Estate			Issued	2/12/2019

2019
Zoning Administrator's Annual Report

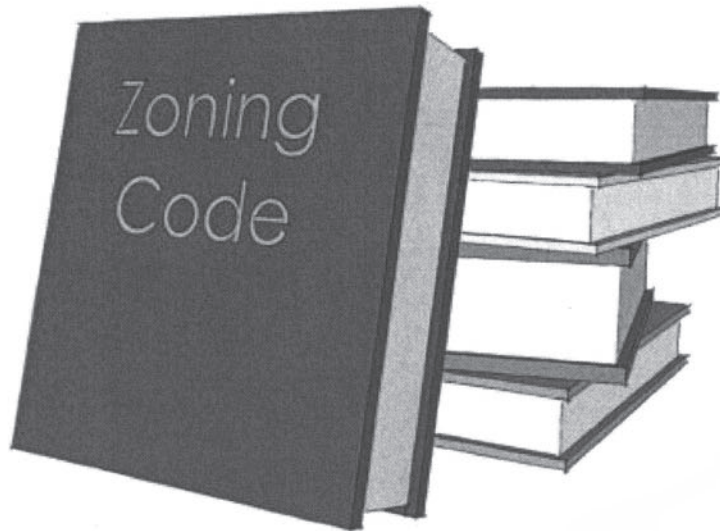
SUBDIVISIONS

App. Date	Permit	Parcel	Property Owner	Acreage	Type	Action and Date	
3/7/2019	19-10	04.007.	Andreas Witschi	2.09	Boundary Adjustment	Approved	09-Mar-19
7/1/2019	19-33	06.-043.	Francis & Mary Ann Broughton	10	Minor Subdivision	Approved	
9/9/2019	19-49	06.018.1	Champlainside Properties LLC	70	Minor Subdivision	Approved	
11/5/2019	19-56	08.042	Broughton's Farm Supply	96.97	Minor Subdivision	Approved	
2/25/2019	19-8	11.012	Tracy Stone	11.3	Minor Subdivision	Approved	12-Mar-19

There is an outstanding zoning violation in process.

Edward B. Payne

Edward B. Payne



BRIDPORT PLANNING COMMISSION 2019

The Bridport Planning Commission started 2019 with efforts to fill the vacant seat on our board. As winter's harsh weather yielded to spring, Pierre Boudeleau was appointed by the Selectboard to a 3-year term becoming the newest planning member. His insight and participation have already proved to be a great asset.

There were more public hearings held throughout the year than in recent years. We approved a few lot line boundary adjustments and a whole handful of subdivisions. In between the general business of those public hearings we spent most of our time in open discussions of Vermont's regional energy plans and where they're leading us. We were motivated by a visit from a Regional Planning Representative and armed with the disclosure of current data and projections. It was clear from the gate that all Bridport's planning members felt Vermont's energy goals seem quite ambitious to say the least.

During the later months of the year our board continued to weigh in on the subject by trying to create an energy plan tailored to Bridport with realistic expectations combined with healthy energy alternatives. We considered both the environmental and economical impact as well as sustainability to our community. We believe all options should remain open before culling out what is tried and true as positive sources of energy and demand. We, the board were reluctant to adopt the newest idealism and heavy targets as presented in the regional outline. The cost and investment of citizens who live in rural towns, which make up the majority of Vermont is simply dismissed by these global thinkers. If their agenda continues unchecked, we foresee these far-reaching ideas systematically woven into our town's documents before we've had a chance to digest what we've signed up for. The freedom to think and plan for one's self is sometimes obtained by forgoing so-called monetary incentives by way of grants and leaving the monies on the table. In this case, the cost was too high. We wanted to retain some control in this area of our town plan, not let an outside party dictate and draft our plan for us.

In other news, the State of Vermont has made available a newly updated grand list map on the web. This will be updated continually as more accurate data is available.

Please join us at our meetings. We meet at 7:00 PM, the second Tuesday of the month at the Town Clerk's office. We invite you to share your concerns and your ideas. The BPC believes there is always room for improvement and future growth in our town. As your chairperson, I speak for all of our members when I say: "We're planning on it".

Respectfully submitted,



Adam Broughton, BPC Chairperson

Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2019

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2019 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities in applying for Village Center Designation.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics, including water quality, housing and planning essentials.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County’s Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted Local Emergency Management Plan training for town Emergency Managers and hosted a Tier II workshop for municipalities and businesses required to report hazardous chemicals.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Goshen, Lincoln, New Haven, Orwell, Ripton, Salisbury, Starksboro.
- Assisted communities in completing Local Emergency Management Plans to maintain ERAF status.

Energy Planning:

- Assisted a third round of five towns, Bristol, Whiting, Vergennes, New Haven and Shoreham in strengthening their energy plans by adding goals and policies supporting renewable energy.
- Began working with Efficiency Vermont and municipalities to implement enhanced energy plans.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee’s regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce road erosion inventories for local roads.
- Assisted Towns with bike and pedestrian, structures, and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Weybridge.
- Sponsored town transportation planning studies, and supported municipal capital budget development.
- Hosted regional Walk/bike council and began planning for the May 2020 Bike/Ped Summit in Middlebury.

Natural Resources Planning

- Actively support the efforts of the Addison County RiverWatch Collaborative.
- Worked with municipalities to support conservation commissions.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach supporting the Otter Creek Tactical Basin Plan update.
- Assisted in stormwater planning projects and Ecosystem Restoration Program grants.

Addison Bridport Bristol Cornwall Ferrisburgh Goshen Leicester Middlebury Monkton New Haven Orwell Pantton Ripton
Salisbury Shoreham Starksboro Vergennes Waltham Weybridge Whiting

Local Health Report for Addison County

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is in Middlebury at the address and phone number above. We provide a wide range of resources and services to the community and local partners with the goal of promoting health and wellness for all Vermonters. For example, in 2019 we:

Supported health in the community: United Way of Addison County received funding from the Health Department to coordinate evidence-based prevention strategies to address youth alcohol use, marijuana use, and prescription drug misuse. New Haven improved bike-ability by widening shoulders when repaving local roads in response to a request from the Addison Walk Bike Council.

Provided WIC food and nutrition education to families: In Addison County, we served 785 Vermont families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program, which provides individual nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables.

Ensured emergency preparedness: Worked with local partners, including schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.

Worked to prevent and control the spread of disease: Responded to 110 infectious disease cases in our region. We participated in the statewide effort to prevent the spread of Hepatitis A disease by conducting vaccine clinics in several locations in Addison County. We conducted community education to raise awareness about the increase in diseases spread by ticks. We also helped statewide and national health partners understand the risk of vaping and e-cigarette use.

Student health and youth empowerment: According to the 2017 Vermont Youth Risk Behavior Survey, 30 % of students in Addison County feel they do not matter to people in their community. In 2018, we collaborated with community organizations to improve youth resiliency by launching the OK. You've Got This campaign. www.okyouvegotthis.org

Substance misuse and abuse: Our new Substance Abuse Prevention Consultant is making local connections in the field of substance use, with partners and projects ranging from prevention to treatment and recovery.

Learn more at <https://healthvermont.gov/local>
Join us on <https://www.facebook.com/vdhmiddlebury>

2019 Dog Licenses Issued

62 Spayed Females and neutered Males	@ \$8.00	\$496.00
12 Females and Males	@ \$10.00	\$120.00
21 Spayed Females and neutered Males (late fee)	@\$12.00	\$252.00
1 Working dog	@\$13.00	\$13.00
6 Females and Males (late fee)	@\$16.00	\$96.00
TOTAL FEES		\$977.00

License fees for 2020 will be \$8.00 for a spayed female or neutered male dog.

\$12.00 for a female or male dog.

\$10.00 for a spayed female or neutered dog after April 1, 2020.

\$16.00 for a female or male dog after April 1, 2020

Dog licenses run from April 1st to March 31st of a given year.

REMEMBER THERE IS A LEASH LAW IN THE TOWN OF BRIDPORT

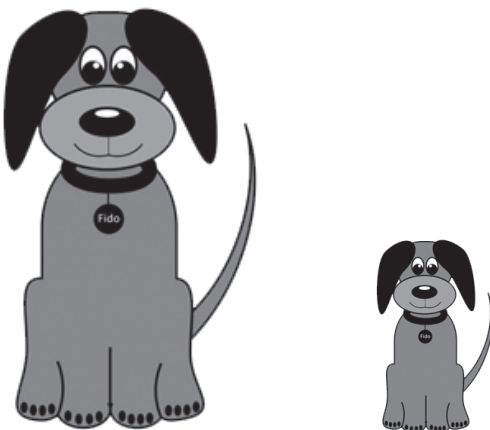
Failure to register your dog could result in fines, impoundment or both.

Visit www.bridportvt.org for our new Dog Policy and Ordinance.

RABIES CLINIC

March 14, 2020 10am-12pm

Town Clerk's Office \$15.00 per animal



Dog Warden Report

In 2019, I dealt with at least 15 local Bridport dogs and another 15 'out-of-towners'.

If you can hear your dog barking outside, so can your neighbors.
Please be respectful of the people who live around you.

On December 9, 2019 the Select Board updated and adopted an ordinance regulating dogs and wolf-hybrids for the town of Bridport, in the entire town. The purpose of the ordinance is "to regulate the keeping of dogs and wolf-hybrids and to provide for their licensing, leashing, muzzling, restraint, impoundment and destruction and running at large, so as to protect the public health and safety of the Town and preserve the quiet enjoyment of its residents' homes and properties." The ordinance "includes various definitions, prohibited nuisances that include lack of current license and/or tag, running at large, failure to remove waste, unconfined dog in heat, disturbing the peace and potentially vicious dog. It requires current licensing. It has provisions governing reckless dog owner, impoundment, vicious dogs and potentially vicious dogs. It includes enforcement provisions that include penalties and costs."

Copies of the ordinance are available on the Town website www.bridportvt.org and at the Town Clerk's Office (82 Crown Point Road, PO Box 27, Bridport VT 05734; Tel. 802-758-2483).

Remember to put dog tags on your dogs. They are required and help us find you, the owner.

There is an annual rabies clinic in March at the Town Clerk's Office. You will also be able to license your dog at that time.

All dogs must be licensed by April 1st of each year.

Jerry Forbes, Dog Warden



Bridport Community Supper Program
Bridport Grange

We are almost half way through our 12th season! Our move to the Bridport Community Hall has gone well. We are adapting to the smaller kitchen and enjoying the safer parking. We sincerely appreciate the town allowing us to use this space as the Grange is unable to host this year.

We continue to be in awe and thankful to all the groups and businesses that continue year after year giving back to our community by providing meals free of charge to our friends and neighbors. Attendees come from Addison, Bridport, Shoreham, Cornwall, Orwell, and the list goes on. Average attendance is over 100 persons each week! This certainly is a community event!

We could not continue without the support of area businesses, organizations and the partnership with the Bridport Grange. Organizations that are helping make these meals possible include the Bridport Church, Bridport Grange, Bridport Masons, Middlebury College's Inter-Varsity Christian fellowship group, Middlebury College's Newman's Club, Moose Rubbish & Recycling, Bridport School Faculty and Staff, St. Bernadette's Parish, Bridport School PTO, Broughton's, Mike's Fuels, Middlebury Lions Club, Pratt's Store, Townline First Response, Bridport Fire, the Ranney family, Bill Hadley and Barb & Randy Palmer. It takes a village to make these suppers come together each week...attending, providing food & milk, serving, dishes, cleaning up! We are so blessed to by all of your support, THANK YOU!!

Submitted by Co-organizers,
Barbara Wagner
Katie Welch

Free Community Dinner



Bridport Community Supper
Bridport Grange
5:00-7:00pm Friday's
November through March
Free of Charge

Bridport Historical Society

The year of 2019 found us as the recipients of several very interesting donations.

- Charlotte Barnes blessed us with several papers from her Father's collection (Wallace Payne).
- Maggie Surprenant gave us a Cobbler's Tool Set, a hay knife, and a steelyard with a star motif used here in Bridport
- Jean-Noel Plouffe gave us a Cheese Press used in Bridport along with a leather worker's vice
- Steve Huestis gave us a picture of the Crown Point Ferry with all the Huestis family identified
- Carl Norton gave us copies of the plans for the steel bridge over Potash Brook, from 1898
- Jim Davis of Westport, NY gave us several photos of the Crown Point Ferry
- Pauline Welch gave us a treadle sewing machine that was used by Fred Welch's grandmother, Jennie (St George) Roscorla
- Dr. Frank Russell gave us a circa 1880 Shay, disassembled
- William "Bud" Smith gave us this grandfather's and great grandfather's diaries, 56 diaries, from Cyrus Smith (1855-1942) and Carroll Smith (1882-1964). Carroll Smith's diary includes the account of being struck by lightning on July 4, 1912:

July 4: Pleasant and hot with a sharp shower in the PM. Lightning struck the big barn and put me out of business for about 3 hours. Only one load of hay.

July 5: Some cloudy today with a light shower in the PM. Am pretty sore and lame. But made the cream route.

July 6: Pleasant and hot. Nine loads of hay today. Finished up over east and on the side hill north of Pease, and only one small load left in the orchard. I am feeling pretty mean in the morning but better at night.

July 7: Pleasant and hot. Herm made the cream trip. I went down to Port Franklin a little while in the morning. Resting the remainder of the day.

- Mary (Myrick) Paquette gave us a scale model of the Old Allen Hotel which stood where the Catholic Church now stands. It was made by Dana Myrick and Bob Myrick. It was the centerpiece of our Christmas Open House.

We usually meet on the third Thursday of each month, April through November and host a Christmas Open House in early December. We try to keep all our programs focused on Bridport History. If you would like to be added to our mailing list, please call Margaret Sunderland at 758-2654.

Charlie Bain, President
Claire Huestis, Vice President
Irene Zaccor, Secretary
Margaret Sunderland, Treasurer

David Bronson, Trustee
Bob Huestis, Trustee
Andrew Manning, Trustee

Lemon Fair Insect Control District 2020 Annual Letter

The Lemon Fair Insect Control District (“LFICD”) provides adult and larval mosquito survey and larvicide treatment services in the Lemon Fair River valley for the towns of Bridport, Cornwall and Weybridge which provide funding. We work closely with the Vermont Agency of Agriculture which provides additional funding for our field analysis and treatment. We do not conduct adult mosquito treatment but instead attempt to destroy larvae before they become adults. Additional information (including monthly meeting minutes) is available on our website (<http://www.lficd.org/>). The following is our Field Coordinator’s (Craig Zondag) 2019 report.

2019 LFICD Field Coordinator Report

Our goal is to reduce the impact of nuisance flood-plain mosquitoes through surveillance and the application of larvicide within the Lemon Fair River flood plain and part of the Cornwall Swamp. Site visits initiated by the LFICD mosquito complaint line help residents reduce habitat for mosquitoes on their properties. Public education and outreach have helped the residents of Cornwall, Weybridge and Bridport to better understand the dynamics of mosquito behavior and the importance of self-protection.

The 2019 season began with a sustained flooding event that lasted two months! Deep water columns and fluctuating high water lines made surveillance challenging. This time period also coincided with the Spring migration of waterfowl in the Lemon Fair River Valley and flood plain. There were thousands of waterfowl feeding on the larvae of the early season and “snow melt” mosquitoes.

Aside from a prolonged wet Spring, our region received weekly 1” rain events which increased the woodland mosquito (*Ochlerotatus trivittatus*) population which typically stay within 200-700 meters of its breeding puddle. It was the predominant species caught in Center for Disease Control (“CDC”) Light Traps at sites where we were able to address complaints. Reducing “resting habitat” around your homes and creating more air flow can reduce their presence. Also, if you can identify the vernal type pools in your woods, you can treat these areas with *Bti* Dunks.

Adult mosquito surveillance summary (CDC Light Traps): 127 trap nights. 53,000 trapped for specie identification. 44 registered complaints with 28 complaints requiring a response, with related traps yielding 4,472 mosquitoes for specie identification. Species identification helps determine flood plain mosquito treatment effectiveness.

Larvicide mosquito surveillance summary (mosquito larval dipping cups): 82 collections, 9,951 larvae collected. Larvicide treatment is determined by the average larval count in each dipping cup.

Larvicide treatment

Mosquito hatches were sporadic throughout the season covering one half acre to 25 acres at a time. Given the relatively small acreage we did not treat by helicopter in 2019 given the high per acre cost of treating less than 1,000 acres at one time. An area of the Lemon Fair River flood plain was treated by hand with VectoBac GS *Bti* granules. Post treatment surveys resulted in 80% efficiency. The 20% of mosquitoes that did not succumb to the larvicide were protected by the

Lemon Fair Insect Control District 2020 Annual Letter

dense cover of Reed Canary Grass which prevents the product from getting into the water. However, treating by hand is not feasible for more than 1 to 2 acres at one time.

Looking ahead

We struggle with the inability to “stamp out” smaller hatches that are too large to treat by hand. One possible solution is the use of drones to deliver larvicide to 5 to 200 acres. We have been working on the technology and economics with the Brandon, Leicester, Salisbury, Goshen and Pittsford Mosquito District. So far, the economics are challenging. However, there are 7 mosquito districts in the United States that are utilizing drones with 35-40 lb. larvicide payloads for mosquito abatement capable of treating up to 200 acres at a time.

The USDA’s Natural Resources Conservation Service is beginning a natural resource management program in the Lemon Fair Valley to reduce Reed Canary Grass and improve flood plain habitat which may lead to natural declines of mosquitoes.

A special thank you to Jean Raymond of Cornwall. Jean has generously given 39 hours of her time in the lab emptying CDC Light Traps, counting, and preparing mosquitoes for identification. And thank you to the individuals who have allowed us to set up permanent CDC Light Traps on their properties for the season. These sites are affording us significant data in making decisions regarding mosquito abatement.

Board and Staff

Bridport board members: Dinah Bain (Treasurer), Chuck Burkins (Vice Chair), Alissa Shethar.
Cornwall board members: Chris Chapline (Secretary), David Dodge (Chair), Wendy Lynch.
Weybridge board members: Melissa Lourie and Gary Rodes.

We very much appreciate the diligence and hard work of our Field Coordinator, Craig Zondag and look forward to working with him in 2020.

Attachment: LFICD 2020 budget and notes.



Lemon Fair Insect Control District - FY 2020 Budget	Calendar Year		Calendar Year
	2019	2019	2020
Dec 4 2019			
See Accompanying Budget Notes	Budget	Actual*	Full Year Budget
Beginning Period Cash (Approximate)	\$ 110,933.33	\$ 107,102.75	\$97,702.30
INCOME			
VAA Field Survey & IPM Reimbursement	\$ 65,859.12	\$ 54,985.73	\$ 77,943.58
VAA Reimb prior year expenses	\$ -	\$ -	\$ -
VAA Treatment Reimbursement	\$ -	\$ -	\$ 25,000.00
VAA Larvicide Reimbursement	\$ -	\$ -	\$ -
VAA Capital Expenditure Reimbursement	\$ -	\$ 2,929.80	\$ -
LIDAR Project	\$ -	\$ -	\$ -
Insurance Recovery	\$ -	\$ 2,487.00	\$ -
Member town assessments:			
Bridport	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Cornwall	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Weybridge	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Interest	\$ 4.00	\$ 8.86	\$ 9.00
TOTAL INCOME	\$ 83,863.12	\$ 78,411.39	\$ 120,952.58
TOTAL CASH AVAILABLE	\$ 194,796.45	\$ 185,514.14	\$ 218,654.88
EXPENSES			
Payroll: Field coordinator, Asst field coord, mileage, phone, workers comp	\$ 60,000.00	\$ 65,579.44	\$ 70,000.00
Treatment	\$ 18,000.00	\$ -	\$ 25,000.00
Larvicide	\$ 18,000.00	\$ -	\$ 18,000.00
IPM - office electricity & heat, equip, rent, phone	\$ 5,250.00	\$ 7,028.25	\$ 7,100.00
Insurance: Operations, Supervisory Board	\$ 3,800.00	\$ 3,219.00	\$ 3,800.00
NMCA Conference	\$ 3,250.00	\$ 1,000.00	\$ 1,000.00
Trailer operations: electricity, repairs	\$ 500.00	\$ 1,734.96	\$ 530.00
Larvicide loaders, trucking - treatment	\$ 1,000.00	\$ -	\$ 1,000.00
Trailer: airport lease	\$ 118.63	\$ 118.63	\$ 118.63
Misc. - public outreach	\$ 500.00	\$ 417.26	\$ 450.00
Software	\$ 400.00	\$ 1,199.20	\$ 400.00
Legal fees and services	\$ 250.00	\$ -	\$ 250.00
Review of accounts - FY2018 - 2 years	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Admin - stamps, PO box, checks, office supp	\$ 200.00	\$ 173.70	\$ 200.00
Licenses and permits	\$ 135.00	\$ 135.00	\$ 135.00
TOTAL OPERATIONAL EXPENSES	\$ 112,603.63	\$ 81,805.44	\$ 129,183.63
CAPITAL EXPENDITURES	\$ 2,750.00	\$ 6,006.40	\$ 3,000.00
TOTAL EXPENSES	\$ 115,353.63	\$87,811.84	\$ 132,183.63
Ending Period Cash (Approximate)	\$ 79,442.82	\$ 97,702.30	\$86,471.25
*Note: 2019 actual includes estimates for December.			

Lemon Fair Insect Control District (“LFICD”) 2020 Budget Notes

1. **Background:** The LFICD provides mosquito larval survey and treatment services in the Lemon Fair river valley for Bridport, Cornwall and Weybridge. Larvicide treatment is provided by hand or aerially following an analysis of conditions with reimbursement from the three towns and the Vermont Agency of Agriculture (“VAA”). Additional information is available on our website (<https://www.lficd.org/>).
2. **Fiscal Year:** The VAA and town fiscal years (“FY”) are 7/1 to 6/30. The LFICD FY is 1/1 to 12/31.
3. **Treatment Acreage:** 2020’s budget assumes one full aerial treatment for the Lemon Fair Valley (1,000 acres) in Cornwall, Bridport and Weybridge. Previous years’ actual aerial treatment acreage: none in 2019, none in 2018, 1,128 in 2017, none in 2016, 2015, and 2014; 720 in 2013; 2,689 in 2012; 5,256 in 2011; 1,784 in 2010; 5,096 in 2009.
4. **Aerial Larviciding:** We will continue to use 3rd party helicopter services for aerial larviciding including JBI Helicopter of Pembroke, NH and North Fork Helicopter of Long Island, NY. We will also conduct hand treatment when and where necessary.
5. **Grant Agreement:** We operate under a one-year VAA Grant Agreement dated 7/1/19 to be renewed on 7/1/2020. The VAA has budgeted \$70,000 annually for reimbursement to the LFICD for the FY ending 6/30/20 and 6/30/21. The VAA budgeted an additional \$25,000 for their FY ending 6/30/20 for aerial treatment. It is not clear whether this additional \$25,000 will be renewed for FY 2021 and beyond. All VAA reimbursements are subject to a 25% in kind or cash matching from the LFICD.
6. **Revenue:** 2020 budgeted revenue is \$120,952 and consists of \$6,000 each from Bridport, Cornwall and Weybridge and \$102,943 from the VAA. The VAA’s \$102,943 assumes the use of the \$25,000 in additional VAA treatment allocation in the spring of 2020. VAA reimbursements can be used for aerial larviciding, larvicide purchases, field surveying, adult trapping and specie identification and capital expenditures at the LFICD’s discretion.
7. **Expenses:** Assumes one, 1,000-acre aerial treatment for a cost of \$25,000 with larvicide purchases totaling \$18,000. Other expenses including payroll are budgeted for \$89,183 which is similar to 2019’s actuals of \$87,811.
8. **Brandon, Leicester, Salisbury Goshen and Pittsford District (“BLSGP”):** Whenever possible, we will attempt to coordinate same day treatments with the BLSG. However, the BLSG mosquito habitat (Otter Creek flood plain, wooded lakes and ponds) doesn’t always generate the same treatment needs as the LFICD mosquito habitat (Lemon Fair flood plain).



ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT 2019 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3rd Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswwmd@acswwmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2019 Highlights

Waste Diversion. In 2019, the Universal Recycling Law was amended to require haulers to offer curbside food scrap collection only to nonresidential customers and apartment buildings with 4 or more residential units. By 7/1/2020, **all** generators must divert food scraps (except for bones and meat scraps), and a VT landfill ban on food scraps takes effect. The District is committed to working with each of its member towns, haulers and businesses to plan for the new mandate. The VT Materials Management Plan required all solid waste planning entities to measure the diversion rate of Municipal Solid Waste (MSW) that was recycled, reused, reduced and composted in 2018. The District's 2019 Solid Waste Implementation Report showed that the District reached a MSW Diversion Rate of 55.82% in 2018, a record for the District. The District has exceeded the State goal of 50% diversion since 2006, due to the amazing efforts of our residents and businesses to source separate their items, thereby reducing the waste sent to the landfill for disposal.

Recycling. The decline in market prices for most recyclables continued in 2019. Fortunately, the District has been able to weather the recycling losses, which are estimated to reach \$35,000+ by the end of the year. In spite of this, the District's commitment to recycling remains steadfast. Act No. 69 (S.113), adopted this last Legislative session, will take effect on 7/1/2020. It will enact multiple requirements for single-use products provided by a store or food establishment, which will also be prohibited from providing single-use plastic carryout bags. Expanded polystyrene food service products will not be allowed to be sold in VT. Plastic straws will be available upon request only, and plastic stirrers will be banned. A study committee has emerged from Act 69 to further examine ways to manage packaging and printed materials.

Product Stewardship. As a method of controlling costs and keeping unwanted and banned items out of the landfill, the District has continued to be a strong advocate for Extended Producer Responsibility (EPR) laws. EPR laws help distribute the cost of recycling and safe management of these products among industry, government and consumers. EPR can alleviate the financial burden on municipalities and residents, while mitigating environmental impacts by increasing collection and recycling rates of covered products. VT now has the second highest number of EPR laws in the U.S. The success of these laws and their economic benefits to the 21 District towns has prompted efforts by the VT Product Stewardship Council, of which the District is a member, to investigate the feasibility of similar laws for household hazardous waste, as well as packaging and printed materials.

Illegal Burning/Disposal. The District contracted with the Addison County Sheriff's Department in 2019 to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, assisting the many area volunteers who organized collection of roadside litter. The District provided free disposable gloves, prizes for kids, and free disposal of all roadside waste. The District subsidized the disposal of 17.80 tons of roadside trash, 7.49 tons of tires, 3 auto batteries, 11 E-Waste items, 9 appliances, and various other hazardous items, for a total economic benefit to its member towns of \$3,622.

2020 Annual Budget

The District adopted a 2020 Annual Budget of \$3,523,752, a 9.3% increase. The Transfer Station tip fees will increase to \$128/ton for MSW and C&D. The rate for Single Stream Recyclables will increase to \$120/ton. Rates on some other items will have nominal increases. New fees: The District Fee will increase to \$34/ton on all waste destined for disposal. A fee of \$110/ton will take effect for the new Asphalt Shingle and Drywall C&D Recycling program. **There will be no assessments to member municipalities in 2020.** For a copy of the full 2019 Annual Report and Adopted 2020 Rate Sheet, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.

Fire Warden Report 2019

Another year has come and gone. Corey and I would like to thank everyone for their cooperation in getting Burn Permits. We issued 107 permits in the year 2019, both verbally and written.

Remember, it is against the law to have an illegal burn. It is safer and cheaper to make a telephone call and get a permit instead of having the Fire Department respond.

When you are doing a permitted burn, **please be aware of your neighbor!** Always consider matters such as wind direction, amount of smoke, and odors that could be unpleasant or even hazardous for them.

You can reach Bruce at 802-989-2039 and Corey at Pratt's Store 802-758-2323 or 802-349-2528. Again, thank you all.

Bruce Stocker, Warden

Corey Pratt, Assist. Warden



Selectboard member Tim Howlett headed for his other job.

BRIDPORT VOLUNTEER FIRE DEPARTMENT

ANNUAL REPORT 2019

In 2019 Bridport Fire Department responded to 25 fire/motor vehicle accidents. We responded to 44 Townline First Response calls with our utility and manpower. We had three mutual aid calls to assist Addison and two to Shoreham. Addison responded mutual aid to Bridport three times. In total the department averaged 836 man hours responding to calls.

Our current officers are Chief Dusty Huestis, Assistant Chief Chris Gordon, 2nd Assistant Chief Chuck Welch, 1st Captain Rayne Plante, 2nd Captain Amanda Doughty and 3rd Captain Corey Pratt. The Traffic Officer is Bruce Stocker, Treasurer is Chuck Welch and Secretary is Dan Thomas.

The Department would like to thank Townline First Response for responding to our calls and helping to keep us safe during incidents. Thank you to our neighboring Departments for offering mutual aid when needed. Thank you to Missy Audet and Jane Grace for being our local dispatchers. Thank you to Shelburne Dispatch for dispatching our calls.

For all the hours spent on calls, training, fund raising and working on equipment a HUGE thanks to all our members.

We thank the community for all the support we get throughout the year. As always, the Father's Day BBQ was a great success. A big thank you goes to Skip Cray for making our chicken world famous. These fundraisers would not be successful without the support of local communities and area businesses. Thanks again for all your support.

We welcome four new members to the department: Colby Beinhaur, Wyatt Laberge, Gabe Laberge and Greg Butler.

We have purchased two new MSA air packs. One is equipped with a new thermal imaging camera for rescues.

We are looking for dedicated and enthusiastic new members. Anyone interested in joining the department can contact any Bridport Fire member or attend one of our meetings held the first Monday of every month at 7:30pm at the Fire Station.

Respectfully Submitted
Chief Dusty Huestis

Dan Thomas
Secretary

BRIDPORT FIRE DEPARTMENT
2019 FINANCIAL REPORT

Total Funds Available 1-1-2019	52,788.16
Deposits:	
Town Funds	12,500.00
Work detail	355.00
Fundraising	3,183.37
Donations	7,610.45
Interest Income	23.12
	<hr/> 23,671.94
Expenses:	
Equipment Purchased	20,208.16
Communications	5,247.86
Vehicle Repairs & Maintenance	308.27
Building Repairs & Maintenance	0.00
Dues	370.00
Education & Training Expenses	125.00
Operation Expenses	5,120.12
	<hr/> 31,379.41
Total Funds Available 12-31-2019	45,080.69
(Includes 1035.00 in Chuck Huestis Training Fund)	

Middlebury Regional EMS
 55 Collins Dr., Middlebury VT 05753
 802-388-3286

Amount Requested: **\$12,180**

Income:

From Federal Taxes	0%		
From State Taxes	0%		
From Municipal Taxes	2%		
From Donations	7.5%		
Other	90.5%	Total Annual Income:	\$1,710,200

Major Expenses:	Personnel	\$996,962
	Facility	132,646
	Operations	169,063
	Administration	215,771
	Other	17,085
Total Expenses		\$1,531,527

Middlebury Regional Emergency and Medical Services (MREMS) is a Vermont nonprofit corporation unaffiliated with any other organization. MREMS provides emergency medical services to include paramedic and heavy rescue service, emergency dispatch and answering, medical education, and community outreach to ten Addison County towns, covering more than 800 square miles and nearly 17,000 citizens. It further provides mutual aid support and paramedic intercept services to Bristol Rescue, Vergennes Area Rescue, and Brandon Area Rescue.

In FY 2019, we provided emergency medical response **56 times to Bridport** citizens at an average cost of roughly \$525 per response. Bridport's appropriation of \$3,045, or \$2.50 per capita according to the 2010 census, helped us match revenues to pared-down expenses and was much appreciated. However, matching revenues to expenses left no remainder to recapitalize our ambulance fleet or consistently recruit and retain quality staff; thus, the board of directors has authorized an increased request to \$10.00 per capita or \$12,180 for the upcoming fiscal year. A survey of nearly 60 of the 80 ambulance services in the state indicates this would rank Bridport in the bottom one-third of appropriating municipalities. Bridport represented approximately 2% of our total workload, and we have similarly asked the other nine townships to appropriate the same per capita to help us continue to operate. Eight of them did so in FY 2019, and we continue to solicit all ten to appropriate in our current fiscal year and next.

Our staff is lean, our overhead is minimum, and our profit-to-loss is positive but expenses continue to rise and we must save aggressively to continue to modernize our ambulance fleet, a fleet whose age is accelerating due to increased volume. Further, we must confront the state minimum wage vision and a tight labor market in order to staff with sufficient numbers of the highest quality medical technicians and paramedics available. We are proud of our nearly five-decade tradition of providing professional emergency medical service to the Town of Bridport at the lower end of per capita municipal costs in the state. We appreciate the burden this increased appropriation request places on the residents of Bridport and thank all citizens for their support over the years. We shall appreciate all consideration to permit us to continue to provide this support in the future.

Townline First Response 2019 Annual Report

Amount requested: **\$8,000**

Goodbye 2019 and Hello 2020! As this new year starts we look forward to serving the citizens of Addison and Bridport as their first responding Emergency Medical Service. Our squad during this past year has added several new members. The new members are trained to the EMR and EMT levels and passed the national registry to provide patient care.

The field of EMS is ever changing. 2019 brought a change in the way we deliver CPR (Cardio Pulmonary Resuscitation). As a squad we have been trained using the High Performance CPR model. Studies have shown that this practice increases likelihood of a successful resuscitation during cardiac arrest. We await the updating of some of our protocols later this year from the state board of EMS. Training to maintain skills and learning new skills is essential to ensure we are using the best practices for the citizens we serve in our communities. As a squad we schedule 25 hours of training a year. This training is held monthly for our members. We open our training sessions to any surrounding rescue squads that wish to participate. We have regular outside EMS providers from Shoreham, Cornwall and Orwell attend our training classes.

We are always looking for new members for TLFR. If you are interested, or know of someone else who is interested, please contact any member of our squad.

We would like to take the time to express how much we appreciate the help and support our squad receives from the Addison Fire Department and the Bridport Fire Department. They respond with us to our calls. They carry our equipment on board their utility trucks. Their support of our squad and patients is very much appreciated. Thank you to the AFD and BFD.

This year we are once again asking for \$8,000.00 from each town to cover our operating costs. We are very grateful for the support and encouragement we receive from our towns of Addison and Bridport. We also want to thank our families for their support and encouragement when we are away training and responding.

With appreciation,
Bill Taylor, President TLFR

Townline First Response Squad
P.O.Box 82 Bridport VT 05734
ANNUAL BUDGET REPORT
YEAR ENDING DECEMBER 2019

Beginning Balance \$25,629.19
Savings & Checking

	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>
INSURANCE	\$3,400.00	\$3,267.00	\$3,400.00
EQUIPMENT			
COMMUNICATION & REPAIR	\$6,000.00	\$5,757.00	\$6,000.00
DEFIB & CPR SUPPLIES	\$8,000.00	\$13,059.00	\$8,000.00
MEDICAL SUPPLIES	\$3,000.00	\$4,084.00	\$3,000.00
OXYGEN SUPPLIES	\$500.00	\$670.00	\$500.00
OFFICE EQUIPMENT & SUPPLIES	\$300.00	\$597.00	\$300.00
DISTRICT DUES	\$150.00		\$150.00
TRAVEL / EDUCATION / TRAINING	\$1,500.00	\$3,951.00	\$1,500.00
UNIFORMS & PROTECTION	\$3,000.00		\$3,000.00
ADMINISTRATION / OPERATING	\$1,000.00		\$1,000.00
FUNDRAISING	\$500.00		\$500.00
DISPATCH COMMUNICATION	\$2,000.00	\$1,784.00	\$2,000.00
MISC EXPENSES	\$1,200.00	\$1,139.00	\$1,200.00
<hr/>			
TOTAL BUDGET	\$30,550.00	\$34,308.00	\$30,550.00
INCOME FOR 2019			
DONATIONS	\$3,080.00		
FUNDRAISING / MEMORIAL DONATIONS			
ADDISON TOWN SUPPORT	\$8,000.00		
BRIDPORT TOWN SUPPORT	\$8,000.00		
TOTAL CHECKING BALANCE	\$6,454.10		
TOTAL SAVINGS BALANCE	\$8,374.86		
LESS INSURANCE DUE MARCH 10TH	\$3,400.00		
<hr/>			
TOTAL FUNDS REMAINING FOR THE 2020 OPERATIONS	\$11,428.96		
REQUESTED INCOME FOR 2019: ADDISON = \$8,000.00 BRIDPORT = \$8,000.00			
		Ending Balance	\$14,828.96
		Savings & Checking	

Social Service Ballot Requests Information*

*Additional information about these agencies is available at the Town Clerk's Office and from the agencies.

Addison Central Teens (ACT), 77 Mary Hogan Dr., Middlebury VT.

Requested for 2020: **\$1,900**, same as in 2019.

Addison Central Teens (ACT) teen center provides a safe and welcoming place for teens to socialize after school and throughout the year. The teens who attend the center make up a very diverse group. ACT hosts a variety of activities, including youth leadership development and training, summer camps, community service projects, wellness and exercise programs, field trips, mentoring and tutoring, camping and travel, fund-raising and entrepreneurial opportunities. At ACT the teens create and direct much of the activities and programming, and are pivotal in the running of the center.

Estimated number of Bridport residents served in 2019: **20**.

Addison County Economic Development Corp. (ACEDC), 1590 Rte. 7 South, Suite 8, Middlebury VT.

Requested for 2020: **\$608**; same as in 2019.

Per VSA 24 [2781] "Principal purpose of ACEDC is to promote, organize or accomplish economic development including providing planning and resource development services to local communities, supporting existing industry, assisting the growth of new and existing small businesses and attracting industry or commerce to a particular economic region of the state."

ACEDC also provides loans and grants to businesses, holds workshops and trainings to support business needs, and connects businesses to other resources they need. ACEDC made a loan to a Bridport business that was significantly affected by the Champlain Bridge closing.

Dozens, if not more, residents are impacted by our services when you add up those attending our workshops, receiving referrals to resources, & those Bridport residents who are employed by the Addison County businesses we make loans to and otherwise support and service.

Addison County Home Health and Hospice, Inc., PO Box 754, Middlebury VT.

Requested for 2020: **\$2,500**, same as in 2019.

The mission of Addison County Home Health and Hospice, Inc. is to provide community focused high quality comprehensive home health care to residents of Addison County regardless of their ability to pay.

Number of Bridport residents served in 2019: **44 patients; 1845 visits**.

Addison County Humane Society, 236 Boardman St., Middlebury VT.

Requested for 2020: **\$500**; same as in 2019.

The mission of Homeward Bound, Addison County's Humane Society, is to be a community-centered shelter that supports the human-animal bond through compassionate care, adoption, education, and advocacy.

We provide services to pets and their people throughout Addison County. We provide shelter and adoption services for approximately 850 animals per year; we operate a lost and found referral service; we contract with many county towns to impound and hold stray animals; we offer spay/neuter to community feral cats; we provide humane education to schools and youth groups; we support law enforcement in investigating animal cruelty and neglect complaints, and we support low-income pet owners with food and other in-kind resources.

Number of Bridport residents served in 2019: **31** residents surrendered animals; **14** brought in stray animals; **2** animals were returned to residents; **6** residents adopted new pets from us; **2** residents enrolled in the Pet CORE program.

Addison County Parent/Child Center, PO Box 646, Middlebury VT.

Requested for 2020: **\$1,600**; same as in 2019.

The mission of the Parent/Child Center is to provide support and education to families and ensure that our community is one in which all young children get off to the right start, with the opportunity to grow up healthy, happy, and productive. The center provides parenting education classes and workshops (on site and in neighboring communities), community playgroups, home visits, pregnancy prevention programs, job training, academic classes, transportation, and childcare.

Estimated number of Bridport residents served in 2019: **67**.

Addison County Readers, Inc., 2657 Hemenway Rd., Bridport VT.

Requested for 2020: **\$350**, same as in 2019.

Since 2008, Addison County Readers, Inc., an entirely volunteer organization, has sponsored the Dolly Parton's Imagination Library Program, which mails a free quality book monthly to the homes of registered children. The annual cost to Addison County Readers, Inc. is approximately \$30 per child. The program is open to any child from age 0 to 5 who resides in Addison County.

Having books in the home has been demonstrated to improve children's readiness and achievement in school. The National United Way website, as part of its education initiative, cites studies which show that reading is an essential gateway for children on the path to success in school and later in the workplace. It is the mechanism through which many other vital life skills are acquired and improved. Reading to children even before they can hold a book on their own is one of the smartest choices parents and caregivers can make. Speaking to an 8-month old infant improves vocabulary at age three (Hart and Risley, 1995).

Estimated number of Bridport residents served in 2019: **50** children in last fiscal year; actual number in November 2019: **35** children.

Addison County Restorative Justice Services, 282 Boardman St., Suite 2E, Middlebury VT.

Requested for 2020: **\$400**, same as in 2019.

Our programs are designed with a Restorative Reparative focus: repairing harm and reducing recidivism. Our agency provides Court Diversion for Youth and Adult, Youth Substance Abuse Safety Program, Civil Driving License Suspended Program, Pretrial Services, Tamarack Services, Circles of Support and Accountability Programs (COSA), Reentry Program, Reparative Program, and Safe Driving Program.

Number of Bridport residents served in 2019: **18**.

Addison County Transit Resources (ACTR), a division of Tri-Valley Transit, 297 Creek Rd., Middlebury VT.

Requested for 2020: **\$760**, same as in 2019.

ACTR's mission is to enhance the economic, social and environmental health of the region by providing public transportation services that are safe, reliable, accessible and affordable for everyone. Although many ACTR services are available to the general public, our primary constituents in Bridport are elders, persons with disabilities and Medicaid recipients who have no ability to self-transport.

Provided 1,256 rides in FY19 to Bridport residents; residents served in FY19: **15**.

Age Well, (formerly Champlain Valley Agency on Aging), 76 Pearl St., Suite 201, Essex Jct. VT.

Requested for 2020: **\$2,000**, same as in 2019.

Age Well's mission is to provide the support and guidance that inspires our community to embrace aging with confidence.

Number of Bridport residents served: **46**.

American Red Cross NH VT, 32 North Prospect St., Burlington VT.

Requested for 2020: **\$500**, same as in 2019.

Our mission is to prevent and alleviate human suffering in the face of disasters by mobilizing the power of volunteers and the generosity of donors. The most common disasters in Vermont are home fires. When we go to a home fire, we provide those affected with clothing, shelter, financial and emotional support.

There were no home fires in Bridport in 2019. We installed smoke and CO detectors in **one** home.

Charter House Coalition, 27 North Pleasant St., Middlebury VT.

Requested for 2020: **\$1,000**, same as in 2019.

Charter House Coalition was founded in 2005 as a county wide volunteer based outreach to provide free meals, emergency housing, and personal support for adults and children throughout Addison County. Between July 1, 2018 and June 30, 2019 over 1250 volunteers prepared and served 39,500 free meals and provided shelter to 144 children and adults from across our region. It is now possible for anyone to enjoy a free, nutritious meal every day of the week at Charter House. About 490 people from across Addison County benefit from these programs every year.

Estimated number of Bridport residents served in 2019: **12**.

Counseling Service of Addison County, 89 Main St., Middlebury VT.

Requested for 2020: **\$1,750**, same as in 2019.

The Counseling Service is a nonprofit community mental health, substance use recovery, and developmental disabilities service agency in Addison County. The agency serves children, adolescents, adults and families facing challenges and crises in their lives; individuals living with developmental disabilities and their families; people with severe and persistent mental illness; people with substance use problems; elderly people with depression, anxiety; and other mental health issues. CSAC collaborates with other community organizations to help individuals and families achieve maximum wellness. CSAC makes services available to all, regardless of ability to pay.

Estimated number of Bridport residents served in 2019: over **60**, with **5,336** hours of service.

Elderly Services / Project Independence, 112 Exchange St., Middlebury VT.

Requested for 2020: **\$700**, same as in 2019.

Elderly Services operates a medical-model adult day care center serving approximately 216 clients weekly. Services include specialized Alzheimer's day care, professional nursing services, family/caregiver support, medical social work services, therapeutic activities, transportation and hot, delicious meals.

In 2018-2019, **2** Bridport residents received our adult day care services, receiving 90 hours of care, 32 hot meals, and 34 van rides valued at \$1,745. In addition, Bridport residents were students at our lifelong learning center, ESI College; **4** family caregivers received respite and peace of mind, and **4** of our longtime staff are residents of Bridport.

End of Life Services (formerly Hospice Volunteer Services), 63 Maple St, Ste 8A, Middlebury VT

Requested for 2020: **\$600**, same as in 2019.

End of Life Services, home of Hospice Volunteers, ARCH, Wellspring Singers and Bereavement is a non-profit agency providing *free* hospice programs and bereavement support to Addison County residents. EOLS recruits, trains, places and coordinates volunteers to support the dying and their loved ones, gives bereavement support to those in need, and creates spaces where the dying and their family can be together when home is not an option. EOLS also provides grief and bereavement support to the community and school systems, and education and outreach to promote a healthy understanding of death and grief.

Number of Bridport residents served in 2019: **12**

HOPE (Addison County Community Action Group – ACCAG), 282 Boardman St., Suite 1A, Middlebury.

Requested for 2020: **\$1,250**; same as in 2019.

HOPE seeks to assist individuals and families in identifying and obtaining the resources that will help them meet their own basic needs. HOPE provides significant goods and services to people in need, including food, clothing, housing and heating fuel, medical items, job-related needs and more. We work to assist people in accessing information and developing new skills in order to become more empowered and have healthier and more stable lives.

Number of Bridport residents served in 2019: **139**. During the first three quarters of 2019, 25 new Bridport residents came to us for assistance.

John Graham Emergency Shelter, 69 Main Street, Vergennes VT.

Requested for 2020: **\$700**; same as in 2019.

For 39 years, the John Graham Shelter has served individuals and families as Addison County's only full-time homeless service provider. We provide food, shelter, housing, services and support to help transform lives, and prevention and intervention for people in crisis.

Estimated number of Bridport residents served in 2019: **36**; difficult to say exactly because those we serve are homeless.

Open Door Clinic, Community Health Services of Addison County, 100 Porter Drive, Middlebury VT

Requested for 2020: **\$850**, same as in 2019.

The Open Door Clinic provides access to health care services, free of charge, to uninsured and underinsured community members. Our goal is to provide high quality health care until each patient can obtain insurance and find a permanent medical care home. We hold 7-10 clinics per month in Middlebury and Vergennes, provide help with health insurance, and through our outreach program provide medical visits, education and flu vaccines on 30-40 farms throughout Addison County.

(continued on next page)

Services provided include:

Preventive, acute and chronic care of illnesses.

Dental screenings, preventive and restorative care.

Physical therapy, chiropractic services and dietary counseling.

Free lab work and x-rays through an agreement with Porter Medical Center.

Enrollment in Vermont Health Connect (VHC) via our Navigator.

From January 1 – November 30, 2019, **42** Bridport residents received our services through 150 medical visits, 41 dental visits and 23 outreach visits.

Platt Memorial Library, 279 Main Street, Shoreham, VT.

Requested for 2020: **\$2,000**. Amount requested in 2019 was \$1,500.

The Platt Memorial Library is a small, rural public library, but we offer a full-range of services. We provide a wide selection of books, audiobooks, and DVDs for borrowing by cardholders. Our collection of over 13,800 items includes fiction and nonfiction for patrons of all ages. We provide programming for all ages as well, including a popular lap-sit storytime for babies and toddlers ages 0-3, an extensive Summer Reading program with free lunch for kids, continuing education for childcare providers, and one-on-one free basic computer instruction for adults. We also provide a deposit collection of popular fiction and nonfiction for check out at the Bridport Grange/Town Clerk's Office that rotates quarterly. Over the past few years we have seen a large increase in the number of Bridport residents who are using our building to check out materials, find information and ask questions, or use our public access computers and Wi-Fi. 7 years ago, we had 39 Bridport residents who were active card holders. Today we have 100 – a 7.5% increase over last year. This trend will continue to grow as we continue to expand our services. These 100 residents have checked out over 4,200 items since May of 2012, 1,714 of which since January of 2017. Bridport residents regularly attend storytime and special programs. They participate in our Summer Reading Program for youth, which includes free lunch to help mitigate summer hunger in our area. The per capita cost for the town of Shoreham remains around \$42, despite our increased usage. Our operating costs have increased and we are working hard to do more, while keeping our budget increases modest. Since Bridport does not have a public library, we are happy to help serve the community's needs. We hope you support us financially in order that we may continue to do so.

Retired and Senior Volunteer Program (RSVP) of Addison County, 79 Court Street, Suite 7, Middlebury VT.

Requested for 2020: **\$320**, same as in 2019.

RSVP is a volunteer management program which offers individuals of all ages the opportunity to share their experience, skills and time by volunteering for local non-profit organizations.

RSVP also oversees several free community outreach programs that benefit local residents. These include Bone Builders health and osteoporosis prevention classes offered twice per week at many locations throughout Addison County; the Green Mountain Foster (continued next page)

Grandparent Program which places volunteers in our schools; the Warm Hearts Warm Hands Initiative which distributes clothing items to local schools, hospitals, shelters, nursing homes and social service agencies; the RSVP Tax Program which provides income tax return preparation services to low income residents; and the Help Fight Hunger Program which distributes needed staples to area food shelves.

Number of Bridport residents served in 2019: **53**.

Through RSVP Bridport residents volunteered **6,808 hours** to support the community.

Any Bridport resident who received assistance from a local service organization benefited from the work RSVP volunteers do. Examples include receiving free meals at meal sites where our members volunteer, and receiving free transportation services from volunteers who drive for Meals on Wheels and ACTR.

Vermont Adult Learning, 282 Boardman Street, Middlebury VT.

Requested for 2020: **\$500**, same as in 2019.

Vermont Adult Learning (VAL) offers a variety of learning opportunities to help adults 16 years and older achieve their educational goals and enhance their quality of life. We work with each student to develop an individualized learning plan that includes a transition to further education or employment. We offer GED testing, programs for completing a high school diploma, basic skills instruction in reading, writing and math, and classes for English Language Learners (ELL). Instruction is also available to students who need skill preparation for college or employment purposes.

VAL also offers WorkKeys certification, a nationally recognized career readiness certificate based on “real world” skills that employers look for in employees. In addition, we are contracted by the Vermont Department of Children and Families to place and support Reach-Up participants in unsubsidized work experiences. Our programs are free and confidential.

Number of Bridport residents served in 2019: **4**

Vermont Association for the Blind and Visually Impaired, 60 Kimball Ave, South Burlington VT.

Requested for 2020: **\$500**, same as in 2019.

Our mission is to enable Vermonters, whether blind or visually impaired, to be more independent, cultivate adaptive skills, and improve their quality of life. We are the only private non-profit organization to provide services to all Vermonters who are blind or visually impaired state-wide. Our services include rehabilitation, orientation and mobility training, assisted technology, peer support meetings, and a volunteer transportation program.

Number of Bridport residents served in 2019: **1**

Vermont CARES, PO Box 5248, Burlington VT.

Requested for 2020: **\$200**, same as in 2019.

The mission of Vermont CARES is to “improve the quality of life, create compassionate communities and prevent the spread of HIV by working with people affected by HIV/AIDS as catalysts for social and individual change.” one hundred percent of our time and resources are devoted to HIV-related work, providing prevention outreach, direct client services and education services across ten of the fourteen counties in the state of Vermont.

Number of Bridport Residents served in 2019: **1%**

Vermont Center for Independent Living, 11 East State Street, Montpelier VT.

Requested for 2020: **\$190**, same as in 2019.

Since 1979, the Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently.

Number of Bridport Residents served in 2019: **3**, from our Home Access Program and our Information, Referral & Assistance Program.

Vermont Family Network, 600 Blair Park, Suite 240, Williston VT.

Requested for 2020: **\$250**, Bridport Town Funding was not requested in 2019.

The mission of Vermont Family Network is to empower and support all Vermont families of children with special needs. Our Family Support program employs experienced parents of children with special needs to provide families with the information and training needed to help their child reach their greatest potential.

Number of Bridport residents served in 2019: **3 families**.

WomenSafe, PO Box 67, Middlebury VT.

Requested for 2020: **\$1,250**, same as in 2019.

WomenSafe works toward the elimination of physical, sexual and emotional violence against women and children through direct service, education and social change. We do this through our 24-hour hotline, advocacy, transitional housing program, supervised visitation program, education and outreach.

Number of Bridport residents served in 2019: at least **13**, and the parents of at least **12** children who were exposed to the violence.

Town Meeting, March 5, 2019



PRINCIPAL'S REPORT

Providing students with a safe, positive learning environment continues to be at the heart of our work at Bridport Central School. As our communities strive to make big decisions regarding the future of elementary education in our district, our school community is focusing on providing our children with engaging learning opportunities that raise our expectations in a principled and supportive way. Bridport students are caring, tenacious and resilient. This year they are also learning to be risk-takers as they confront the challenges and opportunities inherent in a small, rural school.

Taking the notion of being a trauma informed school from thought and reflection to action permeates every aspect of the work in our building. Teachers engage with our counselors and nurse to fully meet the needs of every student. Working with all students through the lens of being trauma informed helps to build a positive school climate for everyone. When calm kindness is infused into each interaction, relationships are strengthened, even as we hold each other accountable to high standards of behavior and academic excellence.

At the center of providing students with a sense of calm, and consistently high expectations, is the understanding that the adults must set ambitious goals and work together to meet them. The staff of Bridport Central School work earnestly to meet the needs of every learner. We also recognize that caring for each other and practicing real self-care is the only sustainable way to do this work. Becoming an International Baccalaureate World School later this year is formal recognition of our collective commitment to our young learners. Implementing IB through the lens of equity for all students will be our challenge in the years to come.

As we move together, through this transitional time, we do so with optimism and a renewed sense of hope. From the moment our youngest learners begin attending our preschool program to their final day as sixth graders, Bridport Central School provides the social and academic foundation on which our students will build the skills they need to be successful adults. The work we do is essential to our community and we look forward to continued collaboration and improvement for many years to come!

Respectfully,
Matthew Brankman, Principal

To access additional information about Bridport Central School and the Addison Central School District, go to the ACSD Annual Report and Budget Book online:

<https://www.acsdvt.org/domain/30>

From the list on the left side, click on: Annual Report & FY21 Budget Book

The District does not include teachers/staff names, positions and salaries in the budget book. There are pages that do have information specific to Bridport. An example is the Enrollment table on page 73 and 74.

**BRIDPORT CENTRAL SCHOOL
FY21 Budget Summary**

Account	FY20 Budget	FY21 Proposed	% Difference
1100 - Direct Instruction	502,462	500,939	-0.30%
1120 - Pre-K Program	68,390	69,188	1.17%
1400 - Athletics	95	0	-100.00%
2100 - Support Services - Regular Education	1,600	1,600	0.00%
2120 - Guidance	38,495	67,583	75.56%
2130 - Health	34,096	33,404	-2.03%
2150 - Speech and Language Pathology	14,248	0	-100.00%
2220 - Media	27,110	28,047	3.46%
2410 - Administration	173,729	176,436	1.56%
2600 - Facility Operations	47,794	54,527	14.09%
2720 - Transportation-Field Trips	3,000	3,000	0.00%
5100 - Debt Service	44,650	42,614	-4.56%
5310 - Fund Transfers to Food Service	15,000	15,000	0.00%
Total Budget	970,670	992,338	2.23%

- 1100: Wage and benefit changes, reduction of 1.0 FTE Para educator vacancy
- 1400: All supplies reflected in 1100
- 2120: Addition of .4FTE Guidance, offset by reduction of 1.0 FTE Para educator vacancy
- 2130: No reduction in services, reflects changes in estimated wages and benefits and correction from prior year
- 2150: Portion of SLP that cannot be coded to special education-now coded to a district wide expense to reflect shared staff
- 2600: Staff turnover, wages and benefits changes

ADDISON CENTRAL SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT

Like many communities across Vermont, we are experiencing significant demographic changes that have a direct impact on our budget. ACSD's student population has dropped by 100 students over the last two years as a wave of larger classes have graduated, and we expect our population to continue to decline through 2025. This shift has brought a renewed focus to budget development as we look at continuing to provide exceptional educational experiences for our students while reckoning with losses in revenue. It's clear that our work is to be as proactive as possible in leveraging our strengths and building forward so that we do not move into a reactive response to our financial pressures that brings isolated and fragmented problem solving.

In addition, health care costs continue to increase at significant rates. For the FY21 budget, we are facing a 13% increase in health care premiums, along with an increase in costs moving forward as a result of the new statewide educator health care system. With exemptions, ACSD will not face additional tax consequences despite the fact that we are spending above the excess spending threshold for the first time as a unified district. This spending threshold is set annually by the state, and will be discussed at our Annual Meeting on February 25 at 7:00 PM at MUHS.

It's critical as we look at our budgetary challenges in the years ahead that we stay true to our vision as a community of doing our best and taking care of each and every student in our schools. I am grateful for the support that our communities provide for our students, which makes an impact every day on their lives. I look forward to working together as a single community of ACSD to work through our challenges, recognize the considerable strengths we hold, and focus on providing our students the very best.

Sincerely,
Peter Burrows, Superintendent
Addison Central School District

ADDISON CENTRAL SCHOOL DISTRICT REPORT OF THE BOARD CHAIR

The Addison Central School District proposed 2020-2021 school budget represents shifts in spending based on enrollment changes, but no significant programmatic changes from the current year. In some schools, staffing increased along with enrollment. In others, staffing decreased for the same reason. Overall, however, the district continues to provide the same excellent educational opportunities going forward.

The factors leading to our budget-to-budget increase of 3.74 percent to \$39.5 million for next year include a large increase in health care cost for our employees – about 13 percent – contractual obligations for salaries and other benefits, and significant increases in busing costs. No new programs have been added.

As the district continues to adjust to enrollment declines and acting as a unified district, one clear benefit is the ability to offer teachers who may be caught in a reduction in staff at one school, a vacant position at another. This year, that provided all affected teachers the opportunity to remain part of ACSD.

The ACSD continues to be focused on its Facilities Master Plan, carefully studying our current capacity for educating our students, the condition of our buildings, and the opportunities for equity and value to taxpayers that adjustments can provide. The board hopes to have the plan and its guiding decisions wrapped up by the end of this school year.

This work of the board has generated strong community interest and will continue to do so. That community input to date has proven valuable, and the opportunities for further public conversation will continue through the spring. Despite the challenging nature of the Facilities Master Plan work, the ACSD board greatly appreciates not only the public's interest, but civil, thoughtful and well-intentioned interactions that have taken place throughout the fall and winter.

We are fortunate to live in a community that takes public education seriously and consistently supports the needs of its students.

Peter Conlon, Board Chair
Addison Central School District

ADDISON CENTRAL SCHOOL DISTRICT Year to Year Budget Summary

Expenditures		FY20 Revised Budget	FY21 Proposed	% Change
	Student Instruction	22,885,869	23,842,589	4.18%
	Special Education	5,453,167	5,537,917	1.55%
	Universal Pre-K	483,264	496,080	2.65%
	Technical/Career Center Education	1,108,509	1,246,668	12.46%
	Transportation	872,306	916,509	5.07%
	Facilities	1,505,538	1,682,165	11.73%
	Technology	1,085,224	1,116,957	2.92%
	District Office Administration	1,124,450	1,166,543	3.74%
	Professional Development	302,210	330,507	9.36%
	Curriculum	373,087	296,969	-20.40%
	Board of Education	509,490	466,755	-8.39%
	Debt Service	332,956	339,405	1.94%
	Contingency	310,000	310,000	0.00%
Cost Neutral Expenditures	State Grant Related Expenditures	15,000	15,000	0.00%
	Consolidated Federal Program	951,120	904,294	-4.92%
	Special Education Federal Grant Expenditures	553,084	611,926	10.64%
	Other programs (Medicaid, EPSDT)	162,538	167,388	2.98%
	Special Funds	54,607	55,478	1.60%
	Total Expenditures	38,082,419	39,507,837	3.74%
Separately Warned Articles	Special Article - Ed Reserve Fund	-	1,282,303	
	Special Article - Capital Reserve Fund	123,801		
Revenues	Local	1,177,794	991,597	-15.81%
	State	3,754,524	3,808,298	1.43%
	Federal	1,504,204	1,516,220	0.80%
	Other	217,145	227,553	4.79%
	Total Revenues	6,653,667	6,543,668	-1.65%
	Prior Year Fund Balance	123,801	1,282,303	
Total Local Education Spending	Education Spending	31,428,752	32,964,170	4.89%
	Equalized Pupils	1,796.17	1,748.97	-2.63%
	Education Spending/Equalized Pupil	17,497.65	18,855.85	7.76%

ADDISON CENTRAL SCHOOL DISTRICT FY21 Tax Calculation

Our total Local Education Spending amount of \$32,964,170 is the first and only figure used in calculating our tax rate that we have control over. The other components in the formula are supplied by the Tax Department or Agency of Education.

All figures are subject to changes by the State Legislature

Projected Property Yield:	\$10,883
Projected Income Yield:	\$13,396
Projected Non-residential rate:	\$1.6540
Projected Spending Threshold:	\$18,756
ACSD Equalized pupils:	1,748.22

ACSD Tax Rate Calculation

Local Education Spending	\$32,964,170
Divided by Equalized Pupils	<u>÷ 1,748.22</u>
Education Spending/Equalized Pupil	\$18,855.85

Education Spending/Equalized Pupil	\$18,855.85
Divided by the Property Tax Yield	<u>÷ \$10,883</u>
Equalized District tax rate	\$1.7326

Equalized District tax rate	\$1.7326	
Less the consolidation incentive	<u>- \$0.04*</u>	*incentive decreases \$.02 each year*
Estimated District tax rate	\$1.6926	(pre CLA adjustment)

.1093 increase over last year

The estimated District tax rate is divided by each Town's Common Level of Appraisal (CLA) as set by the VT Department of Taxes to determine each Town's estimated tax rate.

<u>Town</u>	<u>ACSD Tax Rate</u>	<u>CLA (FY21)</u>	<u>Estimated Town Tax Rate</u>
Bridport	\$1.6926	95.93%	\$1.7644
Cornwall	\$1.6926	97.24%	\$1.7406
Middlebury	\$1.6926	103.06%	\$1.6423
Ripton	\$1.6926	89.39%	\$1.8935
Salisbury	\$1.6926	93.29%	\$1.8143
Shoreham	\$1.6926	97.76%	\$1.7314
Weybridge	\$1.6926	96.21%	\$1.7593

WARNING
ADDISON CENTRAL SCHOOL DISTRICT

ANNUAL MEETING
FEBRUARY 25, 2020

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham, Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 25, 2020 at 7:00 PM, to transact the following business:

ARTICLE 1: To elect the following officers: a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the school district officers.

ARTICLE 3: To see if the voters of the Addison Central School District will vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

ARTICLE 4: To do any other business proper to come before said meeting.

PUBLIC INFORMATION HEARING
FEBRUARY 25, 2020

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 25, 2020 at 7:00 PM, for a Public Information meeting to discuss Australian Ballot articles warned for vote on Tuesday, March 3, 2020.

Hearing will take place immediately following adjournment of the Annual Meeting of said Addison Central School District.

Linda J. Barrett, Clerk
Addison Central School District

Peter Conlon, Chair
Addison Central School District

The Addison Central School District Annual Report will be available in the following manner: <http://www.acsdvt.org/domain/30> (Departments/Finance) or call 802-382-1274 to request a copy.

WARNING
ADDISON CENTRAL SCHOOL DISTRICT

SPECIAL MEETING
MARCH 3, 2020

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the following polling places on March 3, 2020 to vote by Australian Ballot on the following article(s) of business:

District	Location	Polling Hours
Bridport	Bridport Community/Masonic Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Recreation Center/Gym 154 Creek Road	7:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Office	7:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	7:00 AM-7:00 PM

ARTICLE 1: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to expend **\$39,507,837** which is the amount the ACSD school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **\$18,855.85** per equalized pupil. This projected spending per equalized pupil is **7.76%** higher than spending for the current year.

ARTICLE 2: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to appropriate **\$1,282,303** of the FY 2019 Unassigned Fund Balance (estimated at **\$1,282,303**) to the ACSD Education Reserve Fund?

ARTICLE 3: To elect four (4) school directors from the nominees to serve on the Addison Central School District Board for the following terms:
 Two (2) who are residents of Middlebury for a three-year term.
 One (1) who is a resident of Bridport for a three-year term.
 One (1) who is a resident of Salisbury for a three-year term.

Ballots shall be commingled and counted at Middlebury Union High School by representatives of the Boards of Civil Authority of the member town school districts under the supervision of the District Clerk of Addison Central School District.

Linda J. Barrett, Clerk
 Addison Central School District

Peter Conlon, Chair
 Addison Central School District

WARNING

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING – FEBRUARY 12 and MARCH 3, 2020

Member Towns are Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned to meet at the Hannaford Career Center, Middlebury, Vermont in said district on February 12, 2020 at **7:00 P.M.**, to **transact and vote on the following business:**

ARTICLE 1: To elect the following officers:

a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Building and Equipment Reserve Fund for capital improvements and program equipment.

ARTICLE 5: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Health Reserve Fund for expenses related to Health Care Coverage.

ARTICLE 6: To do any other business proper to come before said meeting.

The meeting will then be recessed to March 3, 2020 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places:

ARTICLE 7: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend ~~\$3,864,752~~ which is the amount the school board has determined to be necessary for the ensuing fiscal year? This budget represents a **11.43%** increase over expenses for the current year. It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A. Hannaford Career Center to be **\$25,503** per full-time equivalent student on a 6-semester trailing average. This projected spending per full-time equivalent student is **15.39%** higher than spending for the current year.

The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot article on Wednesday, February 12, 2020 at the Hannaford Career Center in the Town of Middlebury, Vermont immediately following the Patricia A. Hannaford Regional Technical School District's annual meeting which begins at 7:00 pm.

Dated this 16th day of January, 2020 at Middlebury, Vermont.


Suzanne S. Buek, Chair
PAHRTSD

WARNING TOWN OF BRIDPORT ANNUAL TOWN MEETING

The Legal Voters of the Town of Bridport are hereby warned and notified to meet at the Bridport Masonic/Community Hall on Tuesday March 3, 2020 to transact the following business. The polls for voting by Australian ballot will be open from 7:00 AM to 7:00 PM. The business meeting will be open at 10:30 AM.

Article 1. To elect the following officers by Australian ballot:

- Town Moderator for a term of one year.
- Selectboard member for a term of three years.
- Selectboard member for a term of two years.
- Auditor for a term of three years.
- Lister for a term of three years.
- Lister for a term of one year.
- Water Commissioner to the Board of Water Commissioners of the Tri-Town Water District #1 for a term of three years.
- First Constable for a term of one year.
- Second Constable for a term of one year.
- Collector of Delinquent Taxes for a term of one year.
- Cemetery Commissioner for a term of five years.
- Town Agent to prosecute and defend suits for a term of one year.

Article 2. To hear reports of the Town Officers and take action there on.

Article 3. Will the Voters appropriate **\$15,000.00** for the **Bridport Fire Department**? *pg 45*

Article 4. Will the Voters appropriate **\$8,000.00** for **Townline First Response**? *pg 48*

Article 5. Will the Voters appropriate **\$1,900.00** for **Addison County Central Teens**? *pg 49*

Article 6. Will the Voters appropriate **\$608.00** for **Addison County Economic Development Corporation**? *pg 49*

Article 7. Will the Voters appropriate **\$2,500.00** for **Addison County Home Health and Hospice, Inc.**? *pg 49*

Article 8. Will the Voters appropriate **\$500.00** for **Addison County Humane Society**? *pg 50*

Article 9. Will the Voters appropriate **\$1,600.00** for **Addison County Parent/Child Center**? *pg 50*

Article 10. Will the Voters appropriate **\$350.00** for **Addison County Readers, Inc.**? *pg 50*

Article 11. Will the Voters appropriate **\$400.00** for **Addison County Restorative Justice Services**? *pg 51*

Article 12. Will the Voters appropriate **\$760.00** for **Addison County Transit Resources**? *pg 51*

Article 13. Will the Voters appropriate **\$2,000.00** for **Age Well**? *pg 51*

- Article 14. Will the Voters appropriate **\$500.00** for **American Red Cross NH VT**? *pg 51*
- Article 15. Will the Voters appropriate **\$1,000.00** for **Charter House Coalition**? *pg 52*
- Article 16. Will the Voters appropriate **\$1,750.00** for **Counseling Service of Addison County**? *pg 52*
- Article 17. Will the Voters appropriate **\$700.00** for **Elderly Services/Project Independence**? *pg 52*
- Article 18. Will the Voters appropriate **\$600.00** for **End of Life Services (formerly Hospice Volunteer Services)**? *pg 53*
- Article 19. Will the Voters appropriate **\$1,250.00** for **HOPE**? *pg 53*
- Article 20. Will the Voters appropriate **\$700.00** for **John Graham Emergency Shelter**? *pg 53*
- Article 21. Will the Voters appropriate **\$12,180.00** for **Middlebury Regional EMS**? *pg 46*
- Article 22. Will the Voters appropriate **\$850.00** for **Open Door Clinic**? *pg 53*
- Article 23. Will the Voters appropriate **\$2,000.00** for **Platt Memorial Library**? *pg 54*
- Article 24. Will the Voters appropriate **\$320.00** for **Retired and Senior Volunteer Program**? *pg 54*
- Article 25. Will the Voters appropriate **\$500.00** for **Vermont Adult Learning**? *pg 55*
- Article 26. Will the Voters appropriate **\$500.00** for **Vermont Association for the Blind and Visually Impaired**? *pg 55*
- Article 27. Will the Voters appropriate **\$200.00** for **Vermont CARES**? *pg 55*
- Article 28. Will the Voters appropriate **\$190.00** for **Vermont Center for Independent Living**? *pg 56*
- Article 29. Will the Voters appropriate **\$250.00** for **Vermont Family Network**? *pg 56*
- Article 30. Will the Voters appropriate **\$1,250.00** for **WomenSafe**? *pg 56*
- Article 31. Will the Voters authorize the creation of a Masonic/Community Hall Maintenance Reserve Fund for the purpose of maintenance, including for repairs and improvements, of the Hall, which Fund shall be under the control of the Selectboard with it having the right to spend the Fund for said purpose and which Fund shall include from Hall rents received **\$25.00** of every daily rental charge?
- Article 32. Will the Voters authorize the Selectboard to spend up to **\$45,000.00** to be financed over a three year period to purchase a one ton truck with equipment to replace the 2012 Dodge one ton Truck in addition to the use of the old Truck as a trade-in or its sale proceeds to purchase the replacement truck?
- Article 33. At the March 6, 2018 Annual Town Meeting, for the culvert replacement project on the Basin Harbor Road at the West Branch of Dead Creek, the Voters authorized the Selectboard to spend up to **\$85,812.00** from the accumulated General Fund Balance as the Town's share of the project's **\$429,160.00** cost; will the Voters authorize the Selectboard to instead spend from the accumulated General Fund Balance an estimated **\$90,000.00** amount on the project based on using an estimated **\$450,000.00** for the project's cost and with the Selectboard authorized to increase both of said amounts as it determines is needed to complete the project?

Article 34. Will the Voters authorize the Selectboard to construct new bridge and/or culvert improvements regarding replacement of a bridge on Middle Road and/or replacement of a culvert on each of the Mountain Road and/or Lake Street and/or replacement of double culverts on Rattlin Bridge Road as designated by the Selectboard and to borrow up to **\$400,000.00** for use of the Town's share of the costs of such projects to be paid as determined by the Selectboard over a period of up to five years; with the Selectboard authorized to also borrow for the costs of such projects for which the Town is due to be reimbursed by funding from the State of Vermont or any other source which costs might exceed an estimated **\$1,270,000.00**?

Article 35. Shall the Town have its property taxes paid to its Treasurer on or before November 10, 2020?

Article 36. Shall the Town approve the sums of **\$1,068,650.00** and **\$293,853.00** for the proposed expenses of the Department of Public Works and General Fund, respectively, for a total of **\$1,362,503.00** ; with up to **\$1,126,666.00** to be raised by taxes in addition to other non-tax receipts?


Article 37. To transact any other non-binding business thought proper at this time.

NOTICE of AVAILIBILITY of 2019 Bridport Annual Town Report

At the March 3, 2015 Town of Bridport Annual Town Meeting, the Voters authorized the Selectboard to give at least thirty days advance notice before the date of the Annual Town Meeting of the availability of the Bridport Annual Town Report.


The 2019 Town Report will be available for review and/or download on the Town of Bridport website (www.bridportvt.org) on or before February 20, 2020. In addition, printed copies of the Town Report will be made available at the Town Clerk's Office on or before February 20, 2020. Any Town Voter or resident may request to receive a printed copy of the Town Report by requesting it at the Bridport Town Clerk's Office. Residents may call 758-2483, email bridporttown@gmavt.net, mail a request to P.O. Box 27, Bridport, VT 05734, or stop by the office to request a copy of the Town Report.


Dated January 28, 2020 by the Selectboard members of the Town of Bridport.


Joan Huestis- Chair


Tim Howlett


David Bronson

Mike Lawton


Matt Lawton


Vital Records 2019

Vital records are public records and are available for viewing at the Town Clerk's Office during normal business hours. Names and dates of vital records are no longer included in the Town Report due to privacy and identity theft concerns.

Marriages 8

Births 6

Deaths 8



Hollyhocks and Hostas at Town Clerk's Office

MEMORY TREE

Harold Allen
Faith Huestis Angier
Norman Audet
Mary Rose Audet
Diane Bilodeau Audet
Adison Ballantine
Thelma Basque
Jim Basque
Charles A. Batease
Dorothea Wright Batease
Polly Bolduc
Gerald Bolduc
Monique Boudreau
Malcolm Bronson
Ellen Bronson
Clifton Brown
Edla Brown
Steve Cook
Midge Cook
Thelma Denett
Richard Denett, Sr.
Bernice Fucile
Vincent Fucile
Vinnie Fucile
Walter Giard
Helen Giard
Abraham Harris
Adelaide Harris
Donald Huestis
Marjorie Huestis
Leo Huestis
Allen Jackson
Vivian Jackson
Jackie White Jackson
Louise Johnston
Bill Keyes
Murray Korda
Irene Korda
Aubrey Leake Jr
Carroll Lizotte
Dorothy Manning
Rowland Manning
George Marshall

Barbara Marshall
Nancy Mead
Gray Mead
Robert Myrick
Rita Myrick
Stan Myrick
Dana Myrick
Winifred Wright Myrick
Wright George Myrick
Fred Myrick
Kathleen Myrick
Paul Nocca
Gene A. Oliver
Herbert M. Oliver
Stanton Foote Payne
Marion Hanmer Payne
Mary Plouffe
Agenor Plouffe
Leonne Plouffe
Aldee Plouffe
Shirley Plouffe
Charlotte Pratt
Sara Pratt
Roscoe Pratt
Pat Pratt
Donald Pratt
Daniel Reynolds
Dick Roscorla
Frank Rother
Ernest Ryan
Ruth Ryan
Roger Stone
Marion Stone
Hollis Stone
Donna Sunderland
Fred Welch
Howard Welch
Marian Welch
Linda Payne White
Ruth Lulu Wright
Naomi Myrick Wright
Benedict "Jack" Wright
Loretta Quesnel Wright

Sharman Iva Wright
Larry George Wright
Linda Barrows Wright
Patricia Payne Wright
H. Kent Wright IV
H. Kent Wright Jr.
H. Kent Wright Sr.
Luke Yustin
Molly Rose Yustin



Town Clerk's Office Hours

Monday, Tuesday & Wednesday 9:00 am – 4:00 pm

(Closed for lunch 12-1)

Thursday & Friday 9:00 am- 12:00 pm

Town Clerk's Office 802-758-2483

Town Garage 802-758-2113

Fax 802-758-2483

Email: bridporttown@gmavt.net

Website WWW.bridportvt.org

Holiday Closings for 2020

January 1- New Year's Day

January 20- Martin Luther King Jr. Day

February 17-Presidents' Day

March 3- Town Meeting Day

May 25- Memorial Day

July 3- Independence Day

August 17- Bennington Battle Day

September 7- Labor Day

November 12- Veterans Day

November 26 & 27 Thanksgiving

December 24 & 25 Christmas

December 31 New Year's Eve

January 1, 2020 New Year's Day

Bridport Town Green Reservations

June 21, 2020 – Firemen's BBQ

Masonic/Community Hall Reservations

The Masonic/Community Hall is available for use by local groups and residents for meetings and functions. The cost is \$75.00/day for residents and \$150.00/day for non-residents plus a \$100.00 security deposit. No alcohol or smoking is allowed in the building. Contact the Town Clerk's Office for reservations.

Recycling Center

The recycling center is open on Saturdays from 7:30 am to 12:00 pm.